



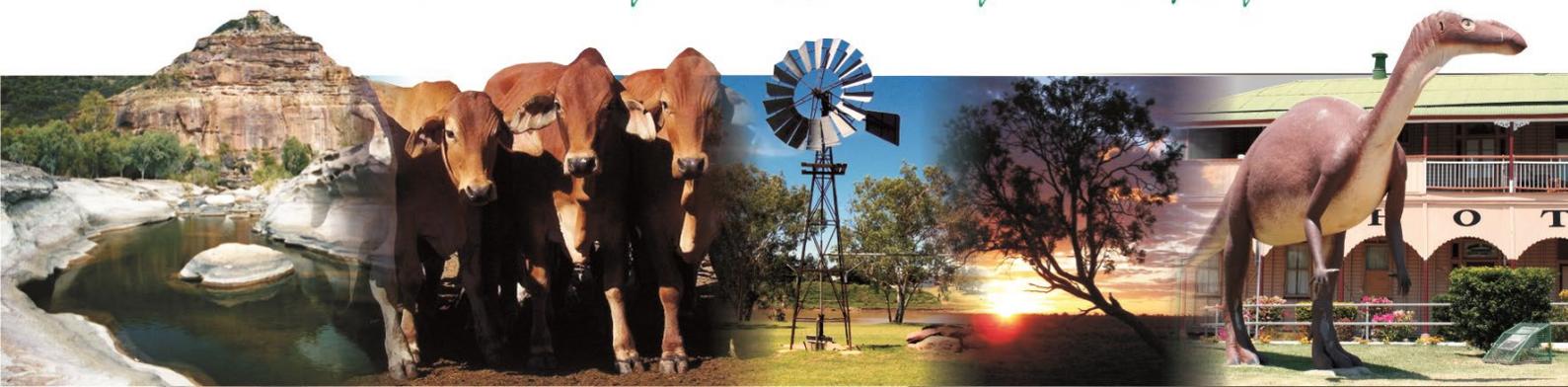
# FLINDERS SHIRE COUNCIL

## BUDGET 2024-2025

**Adopted: 05 July 2024**

**Meeting Held: Council Chambers –  
39 Gray Street, Hughenden**

*Discovery • Opportunity • Lifestyle*



# Flinders Shire Council Budget 2024-2025



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# Flinders Shire Council Budget Overview



# 2024-2025



# Flinders Shire Council Budget Summary

At a glance...



**Total Revenue**  
\$46,981,724



**Total Operational  
Expenditure**  
\$41,497,740



**Total Capital  
Works Budget**  
\$13,322,583

## Message from your Mayor

I am pleased to present our inaugural Budget for the Flinders Shire Council. Since being sworn in three months ago, your Council has made a commitment towards progress and new beginnings for the Shire. In shaping the 2024–2025 Budget, your Council has had a strong focus on sustainable growth and opportunity. Our Budget prioritises the needs and aspirations of our residents, whilst also ensuring fiscal responsibility.



Cr Kate Peddle  
Mayor, Flinders Shire Council

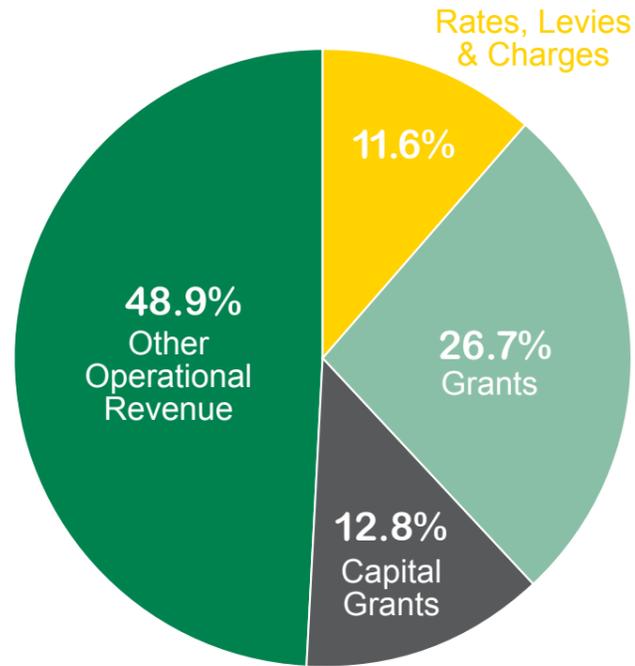
Strong internal structures are vital for any organisation’s success. With the change in leadership, we seized the opportunity to identify areas needing support and reevaluated our operations and structure with input from the Management team. This process led to identifying four new positions focusing on:

- Human Resources
- Media, Grants and Community Engagement
- Training and Development, and
- Compliance.

These positions will enhance our operational efficiency and effectiveness, provide support where most needed, and foster improved service delivery and community engagement, which I am proud to announce during this Budget.

This Budget marks a turning point for Flinders Shire Council. We are embarking on an era of sustainable growth and opportunity. We are particularly leveraging opportunities from the Queensland State Government’s \$5 billion investment in the CopperString 2032 Transmission Line to foster long-term economic stability and community development.

**Total Revenue**  
\$46,981,724

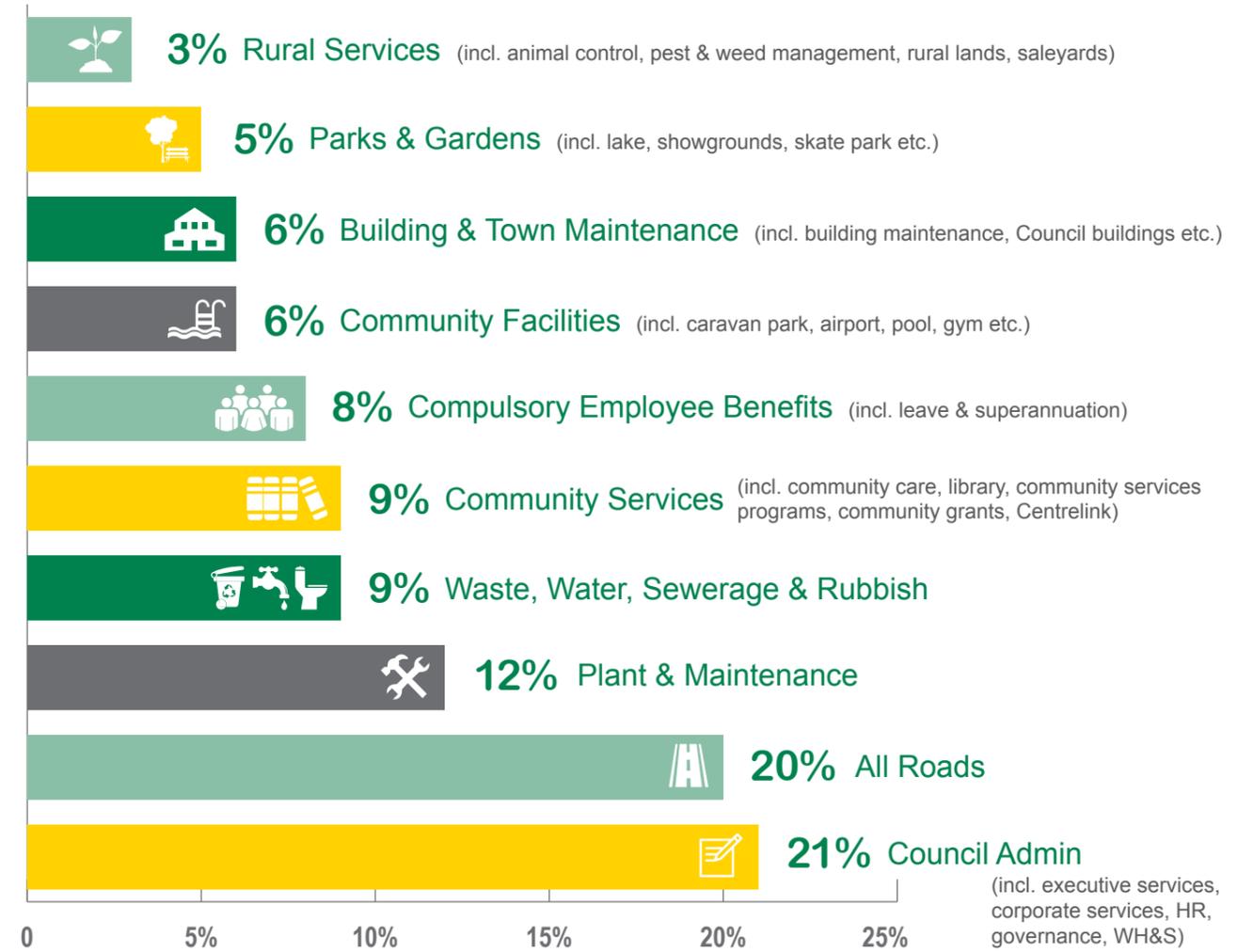


Our projected total revenue stands at \$46.9 million. Approximately 12% of this revenue derives from rates, levies, and charges, underlining our reliance on government support through funding, grants, and financial assistance. Securing long-term financial independence remains a challenge, and we are committed to investing in projects that enhance our community's welfare and expand our rate base over time.

Transparency and accountability guide our resource allocation. Our operational expenditure for the year totals \$41.9 million, distributed as follows:

- 21% for Council administrative operations, encompassing Councillor expenses, executive services, corporate services, HR, governance, and workplace health and safety
- 9% directed towards community services, supporting essential programs like community care, library services, and Centrelink support
- 20% allocated to road infrastructure maintenance, ensuring safe transportation
- 3% dedicated to rural services, including pest management and saleyard operations
- 5% invested in maintaining community facilities such as parks, and recreational amenities
- 6% for building and town maintenance, covering building upkeep, and Council facilities maintenance
- 12% allocated to plant, stores and workshop operations
- 9% allocated towards waste, water, sewerage and rubbish collection
- 8% allocated to compulsory employee benefits, including leave and superannuation
- 6% for community facilities, including the caravan park, private works, airport, workers accommodation, Flinders Discovery Centre, and the pool and gymnasium.

**Total Operational Expenditure**  
\$41,497,740



**Water**

Waste, water, sewerage and rubbish collection account for 9% of our total expenditure. The cost of our water network exceeds the water rates levied by half a million dollars. This shortfall is funded from general rates. In total, we are investing an additional \$1 million to address the quality issue. The Council is acutely aware of the challenges this situation has posed for all of us. The significant annual loss incurred for water provision and the persistent quality issues are deeply concerning.

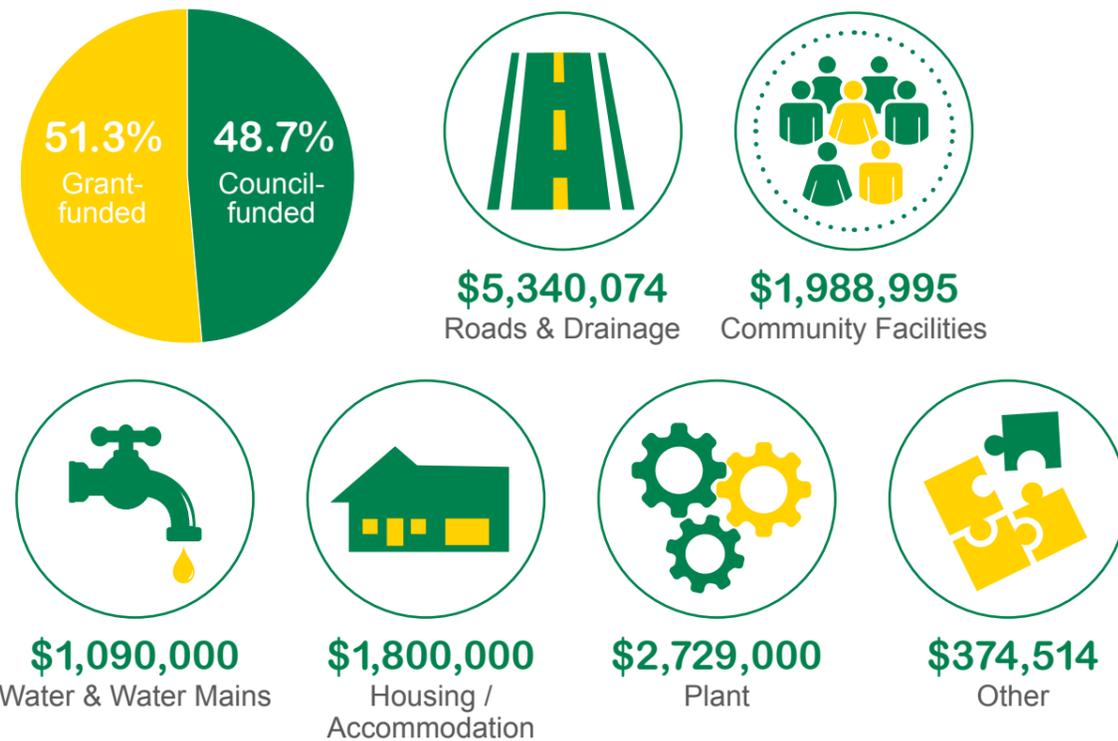
We are working diligently to identify and resolve the problem, fully aware that this will require further financial investment, and unfortunately as an increased commitment in the rates. This Council is committed to finding effective solutions that have not previously been addressed, and understands the critical importance of delivering reliable and high-quality essential services to our community.



Flinders Discovery Centre



## Total Capital Works Budget \$13,322,583



Our Capital Works budget totals \$13.3 million, with 51.3% funded by grants and 48.7% by the Council.

Highlighted projects include:

### Road Infrastructure Projects (jointly-funded – TID, RTR & LRCI)

- Stamford-Lerida Road
  - Formation resheeting
  - Floodway repairs
- Stamford-Marathon Road
  - Repairs to grid approaches
  - Road repairs
- Hughenden Recreational Lake
  - Seal remaining gravel section
- Ashton Road
  - Formation resheeting
- Prairievale Road
  - Drain
  - Four cement margins along floodways
- Ulva Road
  - Formation resheeting
  - Cement margins for floodways
- Swanson Street Upgrade
  - McLaren Street to Queen Street

- Installation of various new floodways
- Morell Street construction
  - Sharkey Street to McLaren Street
- Old Richmond Road
  - Progressive sealing
- Construction of New Road
  - Christison Street, Prairie

### Capital Works Funded Directly by Council

- Expansion of Showgrounds RV camping area
- Medium Industrial Estate
  - Completion of drainage works
- Reseals – Rural roads (2024–2025)
- Town streets
  - Byers Street – Road reconstruction and kerbing
  - Brodie Street – Installation of structures and completion of footpaths
  - Stansfield Street – kerbing from Flynn Street to Bore No. 5
  - Reseals (2024–2025)



Brodie Street, Hughenden

- High impact industrial development
  - Identify suitable State land for heavy industrial
- Hughenden Recreational Lake
  - Lake Memorial Drive
  - Upgrade existing power supply at lake playground
- Brodie Street playground
  - Shelter and seating
- Prairie drainage works and more.

Roads funding across Queensland has faced challenges recently, as in late 2023 the Federal Government shifted its funding policy with the state from an 80/20 split to a 50/50 arrangement, adding pressure to the state's budgeting process. Concurrently, with both state and federal elections looming, the funding landscape remains uncertain. Despite these challenges, we have been collaborating with Powerlink on potential infrastructure works, particularly focusing on access roads required for the CopperString line infrastructure. We are confident that our current workforce is not and will not be under any threat, and we remain committed to ensuring ongoing work continuity for our road crews.

Additionally, we are actively seeking funding for the remaining 11km of the Kennedy Development Road, which, while located in Etheridge Shire, continues to be a priority with our agreement to a 50/50 shared work arrangement between Flinders Shire Council road crews and Etheridge workforce. We are advocating persistently for its completion. Recently, we successfully installed the rest area near the Maiden Springs turnoff, and are pursuing efforts to enhance telecommunications along the Kennedy Development Road (Hann Highway) to assist our transport operators and tourists with increased connectivity.

Further projects which remain on Council's agenda is a pedestrian bridge across the Flinders River to enabled widening of the current Ernest Henry Bridge, and progressive sealing of the Hughenden-Muttaburra Road. While funding is not currently available, we will continue to advocate for both of these projects and continue with the floodway upgrades scheduled for the Hughenden Muttaburra Road during this financial year.

Our rural roads maintenance is ongoing, and we look forward to contributions from the community during our rural advisory groups. These groups are tailored to receive and act upon the insights provided by our

residents. We understand that each section presents unique challenges at different times of the year, and we are keen to work with you to identify programs that will improve our roads and ease of use. Your input is invaluable in helping us maintain and enhance our rural infrastructure.

### Plant Purchases 2024–2025

Flinders Shire Council has allocated a substantial budget of \$2.3 million for plant purchases as part of its 2024–2025 program. This investment is aimed at acquiring new equipment and machinery essential for maintaining and enhancing the Council's operational efficiency across various departments. The significant allocation underscores the Council's commitment to upgrading its infrastructure and ensuring that its workforce is equipped with the necessary tools to perform their duties effectively. By investing in new plant and equipment, the Council aims to improve service delivery, reduce maintenance costs, and increase overall productivity, thereby supporting the long-term growth and sustainability of the community.

### Minor Works

The Flinders Shire Council has various projects funded through different programs and initiatives, emphasising community connection, infrastructure development, and cultural enrichment.

- QRRRGR1 – Community Connection:** This initiative focuses on improving community engagement through digital noticeboards and enhancing the amenities at Flinders Sports Ground. The total funding allocated is \$589,271 with significant contributions from grants and Council funds.
- North West Minerals Province (NWMP):** The Grand Hotel site development at Hughenden Prehistoric Park is a key project under this initiative, with a total funding of \$120,000, aimed at boosting local tourism and preserving cultural heritage.
- State Library of Queensland – Bringing Stories to Life:** This project is funded with \$30,000 aimed at enriching the local cultural landscape and providing residents with greater access to literary and educational resources.

### Water Budget allocations (Subject to approved funding):

- Water – Bore No. 2 – Switchboard:** A vital upgrade to the switchboard for Bore No. 2, ensuring better control and management of water resources. The total cost for this project is \$60,000 with \$24,000 coming from Council funds and \$36,000 from grant funds.
- Water – Purchase of New Bore No. 5:** This project involves the purchase and installation of a new bore to enhance water supply capacity. The total expenditure for this project is \$320,000



with Council contributing \$128,000 and grants providing \$192,000.

- **Pumps Replacement – Pump Station 1 & 2 NH 1:** Replacing pumps at Pump Station 1 & 2 NH 1 to improve water pumping efficiency and reliability. The project cost is \$60,000 with \$24,000 from Council funds and \$36,000 from grant funds.

### Wild Dog Levy

The Special Rate is utilised for the control of wild dogs on rural properties throughout the Shire. The Special Rate will partly fund the costs of undertaking co-ordinated baiting, including the Rural Lands Officer's and supporting Administration Officer's time, plant and equipment, supply of prepared baits, and payment of bounties.

The new Rural Advisory Group will enable direct community input to the Council on wild dog control. It will replace the inactive former Wild Dog Advisory Group and include Councillors, Council officers, contractors, and rural property owners. This diverse group aims to improve coordination and address all aspects of our rural community, including wild dog management.

We currently employ three trappers who collectively have eradicated 392 dogs in the past 12 months. If you do not currently access this service, please reach out to the Council to request a trapper or to obtain further information on the program.

Council's Wild Dog Scalp Bounty is currently \$50 per scalp.

### General Rates

In planning for this Budget, Council undertook a series of workshops to model various scenarios of rates and utilities charges. At the forefront of our decision making was balancing the costs of service operations, with the impact of increasing cost of living expenses impacting all families in our Shire. Our total rates and utility charges accounts for 12% of Council revenue.

Below is a summary of the percentage increases for the 2024–2025 financial year.

Charge Type	% Increase
Residential	3.8%
Commercial	3.9%
Industrial	3.9%
Rural	3.9%
Extractive	3.9%
Renewable Energy	33.3%
Cleansing	3.6%
Sewerage	11.7%
Water	16.0%
Wild Dog Levy	3.9%
<b>Total</b>	<b>8.76%</b>

### Increase in Renewable Energy Rates

The 33.3% increase in renewable energy rates for the upcoming fiscal year is a critical adjustment due to past charges not aligning with other renewable energy centres. This adjustment reflects our recognition of Flinders Shire's significant wind resources, which have attracted considerable interest from private investors seeking to develop and expand renewable energy projects in our area.

To ensure our services are adequate and that a balance is achieved, this rate increase is necessary. It will help protect our community's way of life, while ensuring fair compensation for the resources and infrastructure supporting these renewable projects.

Although this increase may seem substantial, it brings our rates in line with those of other renewable energy centres. As new projects come online in the coming years, this alignment will ensure consistency and sustainability in our revenue, supporting both community development and the growth of renewable energy in Flinders Shire.

### Facilities

We understand that financial returns cannot be achieved on all our assets and that community service obligations are equally important, especially concerning our basic service infrastructure and community facilities. While we strive to achieve a balance, this is not always possible, particularly considering our ageing infrastructure.

We ask that the community recognise the expenses these facilities incur annually to the shire. We are committed to upholding these service obligations and making improvements when feasible. We thank you for your ongoing support of these facilities and encourage you to provide input via the various advisory groups and user group meetings. Your feedback is invaluable in assisting us to make sound judgements on improvements and grants moving forward. We have included some budget examples on selected facilities to demonstrate the financial responsibility.



### Hughenden Centre for the Aged and Hammond Court

During the first few months of our first term, the Flinders Shire Council elected members engaged in productive discussions to address maintenance issues and implement minor capital works to ensure the long-term viability and sustainability of our Hughenden Centre for the Aged. We have committed to the following improvements:

- Install CCTV cameras
- Upgrade to an automatic sprinkler system
- Enhance fire exits
- Implement user-friendly door handles
- Optimised storage space and modified cabinets
- Rectify fire alarm concerns
- Address trip and fall hazards
- Introduce new communal outdoor furniture settings
- Establish shade-covered BBQ area for family gatherings
- Enhance the landscape.

A resident's suggestion of a solar/renewable capital works project to reduce future residents' electricity costs was also explored, along with discussions on the potential expansion of Hammond Court to include more elderly-specific units, the installation of new accessibility ramps, and further landscaping enhancements. We look forward to progressing these improvements over the course of our term.



### Pensioner Rate Discounts

To support our senior residents, we retained a 50% discount on Council rates (up to a maximum of \$500 dollars) for the Shire's pensioners. This significant reduction aims to alleviate financial pressures and help maintain a comfortable standard of living. We value the lifelong contributions of our elderly community members and are committed to supporting their well-being.



Hughenden Recreational Lake

## Showgrounds, Lake, and Parks Expenditure and Revenue

**Total Expenditure: \$2,213,621**

**Total Income: \$49,589**

The significant difference between expenditure and income underscores the Council's commitment to providing and maintaining high-quality community facilities. While the income from these facilities is modest, the investment in their maintenance is essential to ensure they remain accessible, safe, and enjoyable for all residents.

These facilities are vital for community well-being and play a crucial role in fostering community spirit and providing recreational spaces. The Council remains dedicated to these investments, understanding the importance of these facilities for the quality of life in the Flinders Shire.

## Hughenden Memorial Pool

The Council has identified the need for a new pool facility and is actively exploring opportunities for funding through various channels, including current projects and government support. The transition from outsourced management to in-house operation has added pressure on Council operations and users of the facility. As a result, the Council is considering reinstating a management structure for the pool facility. The estimated cost for maintenance and operations annually is \$392,652 with a return of \$8,000 in revenue.

## Hughenden Saleyards

The Budget has allocated funds for remaining improvements, combining \$500,000 funding from the Department of Transport and Main Roads with an additional \$300,000 from general reserve funds. These improvements are scheduled for completion by the end of this financial year. They include:

1. Upgrades to the Dip (a new shade structure on the western side)
2. Extension to the existing hay shed
3. Concrete pad adjacent to the loading ramp walkway.

The recent cessation of rail cattle at the Richmond yard has increased rail cattle loading at the Hughenden facility. Despite this increase, the facility, being leased, does not generate additional returns beyond the lease income, resulting in a negative return on investment for the shire. Significant funds have been spent on yard expansions in recent improvements.

While financial returns are important, we are committed to providing this service to the rural community and to support a new business within the shire, acknowledging that our obligations sometimes extend beyond mere financial considerations. Moving forward, we seek to invest wisely in this facility, with a focus on much-needed internal yard improvements that have been neglected for many years.

## Reserves

We recently auctioned some of our reserves in the district for another three years, with 2 x 12-month rollover conditions. The leases are structured in this

manner to provide security to the grazier and Council, ensuring that the land and its fodder resources are responsibly managed. These contracts return \$233,512 to the Council's operational budget annually.

We acknowledge that further weed management is required to maintain our commitment to being environmentally responsible landholders and seek to lead by example moving forward.

## Works for Queensland Funding

Council has submitted projects for the Works 4 Queensland Funding package, which included:

1. Improving the Quality of Town's Potable Water – \$400,000
  - We are committed to ensuring the delivery of high-quality potable water. This funding will support extensive investigations and remedial measures to address turbidity and pressure issues within parts of our water network.
2. Drinking Water Bores Upgrade – \$100,000
  - Upgrading bores 2 and 7 is essential due to their age and condition, which pose potential threats to our continuous water supply.
3. Showgrounds Improvements – \$650,000
  - The Showgrounds Masterplan is complete, but we must prioritise and cost the works. This funding will help us enhance this vital community space.
4. Staff Housing – \$450,000
  - Addressing the lack of suitable housing is critical for attracting and retaining staff.

## Community Grants

Our commitment to community welfare and development is further demonstrated by the Council's Community Grants Program. This program provides financial aid and support to various community initiatives, with enhancements including year-round grant availability, increased funding for program and event support, and special request funding for major events. We have more than doubled the financial commitment to each of these grants in the 2024–2025 Budget.

- Program and Event Support Stream funding increased from \$1,000 to up to \$2,500
- Program and Event Development Stream funding increased from \$5,000 to up to \$10,000
- Facility and Equipment Stream funding increased from \$5,000 to up to \$10,000
- Special request (major events, activities and infrastructure) is a new funding pool available to major events and activities which aim to support economic development and visitation goals, with up to \$20,000 available.

## Community Bus

Following feedback from community groups, Council has reviewed the fees and charges for use of the community bus for out-of-town use. A discount of 30% will now apply for use of the bus by community groups for out-of-town travel.



## Community Clubs and Facilities

To assist our clubs with rising operational costs and to ensure consistency, Council will provide a standardised fee for local clubs hiring Council facilities for training purposes. The annual fee will be \$300 per annum, and will be applied to the Swimming Club, Netball Club, Gymnastics Club and clubs utilising the sports ground for training. This subsidised fee is in addition to our substantial grants program that groups can access to receive further support outside of this generous yearly fee.

## Community Advisory Groups

Continuing our commitment to community, Flinders Shire Council has taken a proactive approach to community engagement by forming four distinct Advisory Committees tailored to address various aspects of community life. These committees are:

1. Community Services and Wellbeing Advisory Committee
2. Economic Development and Business Advisory Committee
3. Rural Advisory Committee
4. Hughenden and Small Towns Advisory Committee.

These committees have been strategically structured to focus on critical areas such as health services, aged care, youth programs, First Nations initiatives, tourism, local business development, events, roads, and rural lands. The Council's primary objective is to cultivate a deeper understanding of community needs and priorities, fostering collaboration and transparency in decision-making processes.

By actively seeking input from community members and stakeholders, the Council aims to ensure that its actions and projects align closely with the desires and requirements of the residents. Through these advisory committees, the Council is committed to building a more inclusive and direct relationship with our community.

I strongly encourage you, your community group, your business, or any other supporting group to attend these advisory groups. This is not an invite-only advisory group, and each of you has a valuable contribution to make. The minutes from these meetings will be officially tabled in the Monthly Council meetings, creating an opportunity for you to directly feed into the decision-making processes of the Council.

## Major Projects

### Powerlink Workers Camp

We acknowledge the challenges accompanying large investments in small regional communities, particularly in infrastructure strain. Working closely with stakeholders, we plan infrastructure upgrades that support sustainable growth and seek to enhance resident quality of life. Most notable for our shire is the construction of Powerlink's workers camp on the eastern side of Hughenden. We are pleased that Powerlink have recognised their responsibility to improve services, which include the extension of water and sewerage services to the site, and the necessary upgrades to the water and sewerage networks to cope with the increased demands and loads from the 410-person accommodation camp.

We accepted the Powerlink Local Participation Plan for the CopperString project, which includes key elements to ensure significant local involvement and benefit. Local participation is defined within a 125km radius, with a 10% weighting for locals as per Queensland Government requirements. As of June 2024, 18 suppliers in Flinders Shire are registered under the FLGA Suppliers initiative, demonstrating active local engagement across all supply chain levels.

The Local Employment Participation Provisions (LEPP) apply to all sub-contracts, including Atco's camp construction in Hughenden. While local suppliers must remain competitive, there are substantial opportunities for them, particularly in camp construction and operations. Additionally, the project features a Local Business Capacity Development Program, which offers workshops to develop local businesses, accessible to all, whether they are tendering for the project or not.

We are committed to ensuring that all contractors uphold their commitments to our community, services, and infrastructure during the construction of both the camp and the transmission line. We are adapting to new circumstances and have acknowledged the need to review internal processes, especially in waste control, health service demands, water access, and their social impacts. Monitoring closely, we maintain a strong partnership with Powerlink officials. If you have any concerns regarding this project, we encourage



Sod turning for CopperString 2032

you to discuss them with the Council. Our primary goal is to prioritise the needs of our community and local businesses, ensuring effective support for their interests.

### CopperString 2032

Flinders Shire Council is dedicated to working closely with companies, such as Powerlink, to minimise the impact on ratepayers while securing long-term legacy infrastructure projects. These projects will not only meet immediate needs, but also foster sustainable growth and enhance the quality of life for all residents.

Some of the legacy projects we are considering in our negotiations with Powerlink include:

- Modern Light Weight Modular Housing for Powerlink Key Project Staff
  - We are advocating for Powerlink to build semi-permanent housing in Hughenden that can transition from project use to community use.
- Partial Retention of WAF for Future Use
  - We are exploring opportunities for retaining parts of the Worker Accommodation Camp (WAF) for future Council and community needs.
- Enhancing Community Amenities
  - Our plans include lake upgrades, and various infrastructure improvements to community amenities.
- Supporting Population Retention and Growth
  - We are committed to creating conditions that support the retention and growth of our population.

- Establishing a Country Universities Centre (CUC) in Hughenden
  - This initiative aims to provide higher education opportunities within our Shire.
- Supplier Development Program
  - We seek to develop local suppliers' capabilities to participate in the CopperString 2032 project and other future procurement opportunities.
- Cultural Heritage and Preservation
  - In partnership with the Yirendali people, we plan to establish a cultural heritage artefacts storage area. This will safely store materials for future cultural use and include the development of a Yirendali language book.
- Improving the Capacity of the Hughenden Waste Facility
  - Enhancements to our waste facility are crucial for meeting future demands.
- Addressing Mobile Phone Blackspots and Providing Fibre Connectivity
  - We aim to improve mobile coverage along the Flinders Highway and provide fibre connectivity to key council properties, enabling 5G mobile coverage for Hughenden.
- Airport Upgrade
  - Upgrade to the airport is required to meet project demand.



### Airport Master Plan

Flinders Shire Council had previously completed an airport master plan aimed at enhancing our aviation infrastructure. The plan included several key developments:

- Expanding the aircraft apron area
- Extending the terminal
- Installing additional hangers
- Creating a traffic turnaround.

Despite the comprehensive nature of the master plan, it was never formally adopted. Recent discussions with Powerlink and the potential increase in facility usage have brought the master plan and additional tarmac improvements back into relevance. These conversations highlight the ongoing importance of the proposed enhancements to accommodate future demand.

As we evaluate the current and future needs of our community, the master plan's objectives remain crucial. We are committed to ensuring that our airport infrastructure can support increased traffic and serve the growing needs of both our residents and businesses. This project is estimated at \$10 million.



## Hughenden Off-Stream Water Storage and The Hughenden Irrigation Project

The search for water storage in the Shire to capitalise on the demand for the irrigated agriculture industry has come at great expense. To date, more than \$1.3 million has been expended on the Hughenden Off-Stream Water Storage Project. Unfortunately, this project remains unfunded by government and requires a total estimated investment of \$60 million to secure an approximately 7,000ML storage facility. We undertook a peer review of the current business case and identified fundamental flaws with both design and economics that require significant attention.

Feedback provided to Flinders Shire Council by Federal and State Governments emphasised the need to broaden and diversify the benefits and users of the water to meet government investment criteria. Currently, the project serves to benefit two primary initiatives, which together require more water than the project can fulfil.

We are committed to ensuring that the funds already invested are used wisely and recognise that water

development is vital to our community's future. The Council adopted a Memorandum of Understanding (MOU) with the Hughenden Irrigation Project (HIPCo) to combine forces, research, and funding to identify the best possible water storage project for our Shire.

As both the Water Bank Project and HIPCo contribute to the current Gulf Water Plan and assessment, it is imperative that we work together to achieve the maximum benefit for our region. The government has a strong focus on critical minerals, which our Shire does not have. However, we possess the best water storage locations due to our topography.

Currently, we are not returning any benefit on the water licences our Shire currently owns, and seek to find commercial solutions for a positive return on past investments.

We intend to be at the forefront during government discussions around storage and water development in the Flinders and Gulf region, ensuring our strategic position and topographical advantages are recognised and leveraged for the community's benefit.



## Conclusion

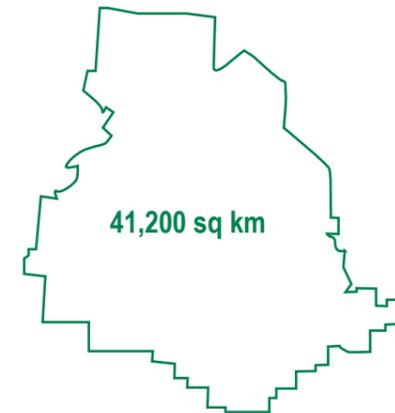
Flinders Shire Council's primary aim is to build a strong relationship with the community, from which we can develop strategies and budgets that address the diverse needs of all our communities. While I acknowledge that not every issue can be resolved within a single budget, I assure you that we approach our responsibilities with a balanced and pragmatic mindset, striving to serve your interests while maintaining fiscal responsibility. Our foundational services must be strong.

## Appreciation

I would especially like to thank the staff of Flinders Shire Council. We understand the workload you all carry to deliver our annual Budget and are appreciative of your efforts. All staff and contractors execute the operations of the Council each day, and we value your service.

Additionally, I extend my gratitude to our Interim Chief Executive Officer Bruce Davidson, and the Directors Melanie Wicks, Barbra Smith and Misenka Duong. Thank you for your efforts and meticulous planning and advice throughout this Budget. Your departments and support staff are greatly appreciated, and we look forward to assisting you in the delivery of this Budget and drafting revised Corporate and Operational Plans.

**Cr Kate Peddle**  
Mayor, Flinders Shire



**\$280.4 million**  
Total Property Plant & Equipment (assets)

- 1941.4km of council roads
- 74.1km of water mains
- 14 parks
- 15.64km of footpaths
- 1 sewerage treatment plant
- 3 water plants
- 2 aeroplane landing areas & 1 airport
- 3 cemeteries
- 1 library
- 1 customer service centre
- 1 visitor information centre
- 1 swimming pool/aquatic centre
- 1 community gymnasium
- 18 aged care accommodation/units
- 1 saleyard

Flinders Shire Councillors – 2024–2028





*Discovery • Opportunity • Lifestyle*

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**FLINDERS SHIRE COUNCIL**  
**BUDGET STATEMENT OF COMPREHENSIVE INCOME**  
For the 10 year period as at 30 June 2025

	Estimated										
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Revenue</b>											
<b>Recurrent revenue</b>											
Rates, levies and charges	4,969	5,409	5,599	5,795	5,997	6,207	6,425	6,650	6,882	7,123	7,372
Fees and charges	1,892	1,875	1,922	1,970	2,019	2,069	2,121	2,174	2,228	2,284	2,341
Sales revenue	14,296	3,651	3,711	3,771	3,832	3,894	3,959	4,025	4,093	4,163	4,236
Grants, subsidies, contributions & donations	3,915	12,537	13,026	13,481	13,886	14,233	14,589	14,954	15,327	15,711	16,103
<b>Total recurrent revenue</b>	<b>25,072</b>	<b>23,472</b>	<b>24,258</b>	<b>25,017</b>	<b>25,734</b>	<b>26,404</b>	<b>27,093</b>	<b>27,802</b>	<b>28,531</b>	<b>29,281</b>	<b>30,053</b>
<b>Capital revenue</b>											
Grants, subsidies, contributions & donations	4,382	6,021	6,172	6,326	6,484	6,646	6,812	6,983	7,157	7,336	7,519
<b>Total capital revenue</b>	<b>4,382</b>	<b>6,021</b>	<b>6,172</b>	<b>6,326</b>	<b>6,484</b>	<b>6,646</b>	<b>6,812</b>	<b>6,983</b>	<b>7,157</b>	<b>7,336</b>	<b>7,519</b>
<b>Other income</b>											
Rental income	521	528	542	555	569	583	598	613	628	644	660
Interest and investment revenue	2,056	1,916	2,271	1,829	1,672	1,674	1,671	1,671	1,673	1,677	1,683
Other income	799	248	268	292	316	335	359	383	412	436	460
Capital income	-	-	-	-	-	-	-	-	-	-	-
<b>Total other income</b>	<b>3,377</b>	<b>2,693</b>	<b>3,080</b>	<b>2,676</b>	<b>2,557</b>	<b>2,592</b>	<b>2,627</b>	<b>2,667</b>	<b>2,713</b>	<b>2,756</b>	<b>2,802</b>
<b>Total income</b>	<b>32,831</b>	<b>32,186</b>	<b>33,510</b>	<b>34,019</b>	<b>34,775</b>	<b>35,642</b>	<b>36,533</b>	<b>37,452</b>	<b>38,401</b>	<b>39,374</b>	<b>40,374</b>
<b>Expenses</b>											
<b>Recurrent expenses</b>											
Employee benefits	10,990	12,062	12,605	13,046	13,438	13,774	14,118	14,471	14,833	15,204	15,584
Materials and services	17,742	10,090	10,484	10,851	11,176	11,456	11,742	12,036	12,337	12,645	12,961
Finance costs	219	213	191	179	168	159	149	138	128	117	107
Depreciation	5,917	5,956	6,169	6,231	6,297	6,367	6,440	6,517	6,597	6,682	6,770
<b>Total recurrent expenses</b>	<b>34,869</b>	<b>28,321</b>	<b>29,449</b>	<b>30,308</b>	<b>31,080</b>	<b>31,755</b>	<b>32,449</b>	<b>33,162</b>	<b>33,895</b>	<b>34,648</b>	<b>35,422</b>
<b>Capital Expenses</b>											
(Gain)/Loss on Disposal of Property Plant & Equipment	-	-	-	-	-	-	-	-	-	-	-
<b>Total expenses</b>	<b>34,869</b>	<b>28,321</b>	<b>29,449</b>	<b>30,308</b>	<b>31,080</b>	<b>31,755</b>	<b>32,449</b>	<b>33,162</b>	<b>33,895</b>	<b>34,648</b>	<b>35,422</b>
<b>Net result</b>	<b>(2,038)</b>	<b>3,865</b>	<b>4,061</b>	<b>3,712</b>	<b>3,695</b>	<b>3,888</b>	<b>4,084</b>	<b>4,290</b>	<b>4,507</b>	<b>4,726</b>	<b>4,953</b>
<b>Other comprehensive income</b>											
<b>Items that will not be reclassified to net result</b>											
Increase/(decrease) in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-	-
<b>Total comprehensive income for the year</b>	<b>(2,038)</b>	<b>3,865</b>	<b>4,061</b>	<b>3,712</b>	<b>3,695</b>	<b>3,888</b>	<b>4,084</b>	<b>4,290</b>	<b>4,507</b>	<b>4,726</b>	<b>4,953</b>

FLINDERS SHIRE COUNCIL  
BUDGET STATEMENT OF FINANCIAL POSITION  
For the 10 year period as at 30 June 2025

	Estimated										
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>ASSETS</b>											
<b>Current Assets</b>											
Cash and cash equivalents	37,846	36,582	37,147	37,197	37,123	37,140	37,185	37,266	37,392	37,561	37,838
Trade and other receivables	1,216	1,191	1,223	1,256	1,290	1,325	1,362	1,399	1,438	1,478	1,519
Inventories	550	572	592	609	625	640	656	673	689	707	707
Contract Assets	2,122	-	-	-	-	-	-	-	-	-	-
Other	1,294	1,345	1,392	1,434	1,470	1,506	1,544	1,583	1,622	1,663	1,663
<b>Total Current Assets</b>	<b>43,028</b>	<b>39,689</b>	<b>40,354</b>	<b>40,496</b>	<b>40,507</b>	<b>40,612</b>	<b>40,747</b>	<b>40,921</b>	<b>41,141</b>	<b>41,408</b>	<b>41,727</b>
<b>Non-Current Assets</b>											
Trade and Other Receivables	1	1	1	1	1	1	1	1	1	1	1
Property, Plant & Equipment	274,762	280,411	283,242	286,236	289,394	292,720	296,214	299,880	303,720	307,736	311,931
Intangible assets	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022
<b>Total Non-Current Assets</b>	<b>275,786</b>	<b>281,435</b>	<b>284,266</b>	<b>287,259</b>	<b>290,418</b>	<b>293,743</b>	<b>297,238</b>	<b>300,903</b>	<b>304,743</b>	<b>308,760</b>	<b>312,954</b>
<b>TOTAL ASSETS</b>	<b>318,814</b>	<b>321,124</b>	<b>324,620</b>	<b>327,755</b>	<b>330,925</b>	<b>334,355</b>	<b>337,984</b>	<b>341,824</b>	<b>345,885</b>	<b>350,168</b>	<b>354,681</b>
<b>LIABILITIES</b>											
<b>Current Liabilities</b>											
Trade and other payables	1,532	872	906	938	966	990	1,015	1,040	1,066	1,093	1,120
Contract Liabilities	729	-	-	-	-	-	-	-	-	-	-
Borrowings	792	712	723	671	602	602	602	602	602	602	602
Provisions	2,251	2,307	2,365	2,424	2,485	2,547	2,611	2,676	2,743	2,811	2,882
<b>Total Current Liabilities</b>	<b>5,305</b>	<b>3,891</b>	<b>3,994</b>	<b>4,033</b>	<b>4,053</b>	<b>4,139</b>	<b>4,228</b>	<b>4,318</b>	<b>4,411</b>	<b>4,506</b>	<b>4,604</b>
<b>Non-Current Liabilities</b>											
Borrowings	6,407	6,214	5,491	4,820	4,217	3,615	3,012	2,410	1,807	1,205	602
Provisions	2,119	2,171	2,226	2,281	2,338	2,397	2,457	2,518	2,581	2,646	2,712
<b>Total Non-current Liabilities</b>	<b>8,525</b>	<b>8,385</b>	<b>7,717</b>	<b>7,101</b>	<b>6,556</b>	<b>6,012</b>	<b>5,469</b>	<b>4,928</b>	<b>4,389</b>	<b>3,851</b>	<b>3,314</b>
<b>TOTAL LIABILITIES</b>	<b>13,830</b>	<b>12,277</b>	<b>11,710</b>	<b>11,134</b>	<b>10,609</b>	<b>10,151</b>	<b>9,697</b>	<b>9,246</b>	<b>8,800</b>	<b>8,357</b>	<b>7,918</b>
<b>Net Community Assets</b>	<b>304,984</b>	<b>308,848</b>	<b>312,909</b>	<b>316,621</b>	<b>320,316</b>	<b>324,204</b>	<b>328,288</b>	<b>332,578</b>	<b>337,085</b>	<b>341,811</b>	<b>346,763</b>
<b>COMMUNITY EQUITY</b>											
Asset revaluation reserve	116,784	116,784	116,784	116,784	116,784	116,784	116,784	116,784	116,784	116,784	116,784
Retained Surplus/(Deficiency)	188,200	192,065	196,125	199,837	203,532	207,420	211,504	215,794	220,301	225,027	229,980
<b>TOTAL COMMUNITY EQUITY</b>	<b>304,984</b>	<b>308,848</b>	<b>312,909</b>	<b>316,621</b>	<b>320,316</b>	<b>324,204</b>	<b>328,288</b>	<b>332,578</b>	<b>337,085</b>	<b>341,811</b>	<b>346,763</b>

**FLINDERS SHIRE COUNCIL**  
**BUDGET STATEMENT OF CASH FLOWS**  
For the 10 year period as at 30 June 2025

	Estimated										
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Cash flows from operating activities:</b>											
Receipts from customers	24,489	12,394	11,152	11,461	11,778	12,099	12,431	12,773	13,126	13,490	13,908
Payments to suppliers and employees	(31,411)	(22,153)	(23,350)	(24,183)	(24,880)	(25,399)	(25,992)	(26,600)	(27,219)	(27,860)	(28,500)
	(6,922)	(9,759)	(12,198)	(12,722)	(13,102)	(13,299)	(13,561)	(13,827)	(14,094)	(14,370)	(14,592)
Investment and Interest Revenue Received	2,056	1,916	2,271	1,829	1,672	1,674	1,671	1,671	1,673	1,677	1,683
Rental Income	521	528	542	555	569	583	598	613	628	644	660
Recurrent grants, subsidies, contributions and donations	2,971	12,537	13,026	13,481	13,886	14,233	14,589	14,954	15,327	15,711	16,103
Finance Costs	(219)	(213)	(191)	(179)	(168)	(159)	(149)	(138)	(128)	(117)	(107)
<b>Net cash flows from operating activities</b>	<b>(1,593)</b>	<b>5,010</b>	<b>3,449</b>	<b>2,965</b>	<b>2,856</b>	<b>3,032</b>	<b>3,147</b>	<b>3,272</b>	<b>3,407</b>	<b>3,544</b>	<b>3,748</b>
<b>Cash flows from investing activities;</b>											
Proceeds from Sale of Property, Plant and Equipment	-	-	500	500	500	500	500	500	500	500	500
Grants, subsidies, contributions and donations - Capital	3,328	6,021	6,172	6,326	6,484	6,646	6,812	6,983	7,157	7,336	7,519
Payments for property plant and equipment	(8,227)	(11,605)	(9,000)	(9,225)	(9,456)	(9,692)	(9,934)	(10,183)	(10,437)	(10,698)	(10,966)
<b>Net Cash Flows from Investing Activities</b>	<b>(4,899)</b>	<b>(5,584)</b>	<b>(2,278)</b>	<b>(2,349)</b>	<b>(2,422)</b>	<b>(2,496)</b>	<b>(2,572)</b>	<b>(2,650)</b>	<b>(2,730)</b>	<b>(2,812)</b>	<b>(2,896)</b>
<b>Cash flows from financing activities</b>											
Proceeds from Borrowings	-	-	-	-	-	-	-	-	-	-	-
Repayment of Borrowings	(895)	(690)	(605)	(566)	(509)	(519)	(530)	(540)	(552)	(563)	(574)
<b>Net cash inflow (outflow) from investing activities</b>	<b>(895)</b>	<b>(690)</b>	<b>(605)</b>	<b>(566)</b>	<b>(509)</b>	<b>(519)</b>	<b>(530)</b>	<b>(540)</b>	<b>(552)</b>	<b>(563)</b>	<b>(574)</b>
<b>Net increase/(decrease) for the year</b>	<b>(7,387)</b>	<b>(1,264)</b>	<b>565</b>	<b>49</b>	<b>(74)</b>	<b>17</b>	<b>45</b>	<b>82</b>	<b>125</b>	<b>169</b>	<b>277</b>
plus: cash and cash equivalents - beginning	45,233	37,846	36,582	37,147	37,197	37,123	37,140	37,185	37,266	37,392	37,561
<b>Cash and cash equivalents - closing</b>	<b>37,846</b>	<b>36,582</b>	<b>37,147</b>	<b>37,197</b>	<b>37,123</b>	<b>37,140</b>	<b>37,185</b>	<b>37,266</b>	<b>37,392</b>	<b>37,561</b>	<b>37,838</b>

**FLINDERS SHIRE COUNCIL**

**BUDGET STATEMENT OF CHANGES IN EQUITY**

For the 10 year period as at 30 June 2025

Estimated

	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000	2030/31 \$'000	2031/32 \$'000	2032/33 \$'000	2033/34 \$'000
<b>Accumulated Surplus</b>											
Opening Balance	190,238	188,200	192,065	196,125	199,837	203,532	207,420	211,504	215,794	220,301	225,027
Net Operating Result for the Year	(2,038)	3,865	4,061	3,712	3,695	3,888	4,084	4,290	4,507	4,726	4,953
Closing Balance	<b>188,200</b>	<b>192,065</b>	<b>196,125</b>	<b>199,837</b>	<b>203,532</b>	<b>207,420</b>	<b>211,504</b>	<b>215,794</b>	<b>220,301</b>	<b>225,027</b>	<b>229,980</b>
<b>Asset Revaluation Surplus</b>											
Opening Balance	116,784	116,784	116,784	116,784	116,784	116,784	116,784	116,784	116,784	116,784	116,784
Asset Revaluation Adjustments	-	-	-	-	-	-	-	-	-	-	-
Closing Balance	<b>116,784</b>										
<b>Total Equity</b>											
Opening Balance	307,022	304,984	308,848	312,909	316,621	320,316	324,204	328,288	332,578	337,085	341,811
Net Operating Result for the Year	(2,038)	3,865	4,061	3,712	3,695	3,888	4,084	4,290	4,507	4,726	4,953
Asset Revaluation Adjustments	-	-	-	-	-	-	-	-	-	-	-
Closing Balance	<b>304,984</b>	<b>308,848</b>	<b>312,909</b>	<b>316,621</b>	<b>320,316</b>	<b>324,204</b>	<b>328,288</b>	<b>332,578</b>	<b>337,085</b>	<b>341,811</b>	<b>346,763</b>

**FLINDERS SHIRE COUNCIL****LONG-TERM FINANCIAL SUSTAINABILITY RATIO CALCULATIONS**

For the 10 year period as at 30 June 2025

	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000	2030/31 \$'000	2031/32 \$'000	2032/33 \$'000	2033/34 \$'000
<b>Council Controlled Revenue Ratio</b>	27.84%	27.51%	28.04%	28.34%	28.54%	28.75%	28.96%	29.16%	29.36%	29.57%
<b>Population Growth</b>	0.92%	(1.32%)	(1.32%)	(1.32%)	(1.32%)	(1.32%)	(1.32%)	(1.32%)	(1.32%)	(1.32%)
<b>Operating Surplus Ratio</b>	(8.24%)	(7.72%)	(9.44%)	(9.86%)	(9.51%)	(9.18%)	(8.84%)	(8.48%)	(8.15%)	(7.81%)
<b>Operating Cash Ratio</b>	15.00%	15.25%	13.42%	12.71%	12.72%	12.72%	12.74%	12.79%	12.83%	12.88%
<b>Unrestricted Cash Cover Ratio</b>	19.74 Months	19.24 Months	18.62 Months	18.04 Months	17.61 Months	17.20 Months	16.82 Months	16.47 Months	16.14 Months	15.86 Months
<b>Asset Sustainability Ratio</b>	76.66%	57.71%	57.42%	57.16%	56.87%	56.59%	56.32%	56.05%	55.78%	57.17%
<b>Asset Consumption Ratio</b>	81.52%	79.99%	78.48%	76.98%	75.50%	74.02%	72.56%	71.12%	69.68%	68.32%
<b>Asset Renewal Funding Ratio</b>	Not yet required - reporting commences for Tier 7 Councils from 2028									
<b>Leverage Ratio</b>	1.76 times	1.49 times	1.48 times	1.34 times	1.14 times	0.96 times	0.78 times	0.60 times	0.44 times	0.28 times

## INCOME & EXPENDITURE BUDGETED FOR 2024-2025

Whole of Council	Proposed Budget FY	Revenue 24/25	Proposed Expenditure Budget 24/25 FY	Surplus / (Deficit)
Council Operations	28,161,226		39,042,385	(10,881,159)
Financial Assistance Grant - Governance	7,151,473		-	7,151,473
Financial Assistance Grant - FAGS Roads Component	2,936,991		-	2,936,991
Enterprises	1,201,607		2,455,355	(1,253,747)
<b>Total Council Operations - FAGS</b>	<b>39,451,296</b>		<b>41,497,740</b>	<b>(2,046,443)</b>
Tied Grants - Operations	1,509,437		1,619,283	(109,846)
Tied Grants - Capital	6,020,990		-	6,020,990
<b>Grand Total</b>	<b>46,981,724</b>		<b>43,117,022</b>	<b>3,864,701</b>
Capital - Work In Progress			7,600,789	
<b>Total WIP</b>		-	<b>7,600,789</b>	<b>7,600,789</b>

Summary of Operations	Proposed Budget FY	Revenue 24/25	Proposed Expenditure Budget 24/25 FY	Surplus / (Deficit)
Executive Services		-	844,459	(844,459)
Councillors		-	579,984	(579,984)
Corporate Services	5,131,319		1,638,265	3,493,053
Information Technology		-	1,057,470	(1,057,470)
Human Resources		-	1,274,543	(1,274,543)
Engineering Technical Services		-	1,564,924	(1,564,924)
Refuse Collection	255,959		218,478	37,480
Water	1,205,204		1,696,793	(491,589)
Sewerage	1,051,218		1,379,290	(328,072)
Cemeteries	30,613		193,925	(163,312)
Plant Operations	6,200,000		4,587,070	1,612,930
Depot Operations	1,000		292,899	(291,899)
Council Buildings		-	881,585	(881,585)
Community Development	4,000		492,421	(488,421)
Town Planning		-	17,000	(17,000)
Animal Control	7,500		237,847	(230,347)
Sale Yards		-	176,061	(176,061)
Media Communications & Grants		-	138,368	(138,368)
Rural Lands Noxious Weeds Control	261,056		740,769	(479,713)
Employee Housing	75,000		938,086	(863,086)
Shire Office & Council Chambers		-	458,532	(458,532)
HR On-Costs	8,543,051		3,470,333	5,072,718
Stores		-	180,178	(180,178)
Community Care Administration	451,023		830,212	(379,189)
Community Grants		-	265,000	(265,000)
Workplace Health & Safety		-	562,440	(562,440)
Hughenden Festival of Outback Skies	200,000		420,000	(220,000)
Tourism Development		-	321,382	(321,382)
Skate Park		-	75,896	(75,896)
Showgrounds	18,976		586,318	(567,341)
Disaster Management		-	80,466	(80,466)
Centrelink Services	44,844		59,839	(14,995)
Workshop		-	382,092	(382,092)
Bussiness & Governance Sercives		-	1,151,159	(1,151,159)
Refuse Disposal Site	1,200		529,528	(528,328)
Parks - Hughenden	20,000		904,240	(884,240)
Parks - Prairie		-	28,598	(28,598)
Parks - Torrens Creek		-	19,509	(19,509)
Parks - Stamford		-	13,475	(13,475)
Veterans Home Care	5,800		4,000	1,800
Qld Community Care Services (QCCS)	13,000		13,000	-
Dept of Health - Home Care Packages	891,868		670,246	221,622
National Disability Insurance Scheme	70,440		54,000	16,440
Recreation Lake		-	391,661	(391,661)
Shire Roads - Recoveries		-	3,913,752	(3,913,752)
Town Streets		-	1,103,508	(1,103,508)
RMPC	3,222,499		2,900,249	322,250
TMR - Main Roads Contracts	428,955		428,955	-
Library	26,700		273,581	(246,881)
<b>Grand Total - Operational Budgets</b>	<b>28,161,226</b>		<b>39,042,385</b>	<b>(10,881,159)</b>

<b>Summary of Enterprises</b>	<b>Proposed Budget FY</b>	<b>Revenue 24/25</b>	<b>Proposed Expenditure Budget 24/25 FY</b>	<b>Surplus / (Deficit)</b>
Swimming Pool		8,000	392,652	<b>(384,652)</b>
Flinder Discovery Centre - Tourism		187,000	767,248	<b>(580,248)</b>
Caravan Park		680,000	651,581	<b>28,419</b>
Private Works		28,420	18,500	<b>9,920</b>
Airport		50,000	384,613	<b>(334,613)</b>
Workers Accommodation		226,187	219,652	<b>6,535</b>
Gymnasium		22,000	21,108	<b>892</b>
<b>Totals</b>		<b>1,201,607</b>	<b>2,455,355</b>	<b>(1,253,747)</b>

<b>Summary of Grant Funding - Non-Capital</b>	<b>Proposed Budget FY</b>	<b>Revenue 24/25</b>	<b>Proposed Expenditure Budget 24/25 FY</b>	<b>Surplus / (Deficit)</b>
Regional Arts Development Funding (RADF)		38,000	48,000	<b>(10,000)</b>
State Emergency Service (SES)		15,064	15,064	-
Get Ready QLD 23/24		7,760	7,760	-
C'wealth Home Support Program		516,451	516,451	-
Library - First 5 Forever		-	27,700	<b>(27,700)</b>
Flinders Community Transport		36,776	36,776	-
PHN - Older Persons Health - Care Finder		58,830	58,830	-
BoR 6 - Hughenden Water Supply Reticulation Network conditic		100,000	49,193	<b>50,807</b>
BoR 6 - Prairie Water Supply Reticulation Network condition As		20,000	29,045	<b>(9,045)</b>
QRA WP3 Hughenden Flood Study -138K		96,600	138,000	<b>(41,400)</b>
QRA WP3 Hughenden Flood Risk Management Study and Plan -		48,300	69,000	<b>(20,700)</b>
QRA WP3 Prairie Flood Study - 92K		64,400	92,000	<b>(27,600)</b>
QRA WP3 Prairie Flood Risk Management Study and Plan - 69K		48,300	63,403	<b>(15,103)</b>
Hughenden-Muttaburra Road Progressive Sealing - TIDS 100%		428,955	386,060	<b>42,896</b>
NAIDOC		-	2,000	<b>(2,000)</b>
TMR - Walking Plan		20,000	40,000	<b>(20,000)</b>
Move It NQ		10,000	10,000	-
Active Women & Girls		-	25,000	<b>(25,000)</b>
Dept. Tourism, Innovations & Sport - Access Starter Grant		-	5,000	<b>(5,000)</b>
<b>Totals</b>		<b>1,509,437</b>	<b>1,619,283</b>	<b>(109,846)</b>

<b>Summary of Grant Funded - Capital</b>	<b>Proposed Budget</b>	<b>Revenue 24/25</b>	<b>Proposed Expenditure Budget</b>	<b>Surplus / (Deficit)</b>
	<b>FY</b>		<b>24/25 FY</b>	
FDC Interior Fitout - Stage 2 - LGGSP		52,800	-	52,800
R2R - Swanson St Upgrade, McLaren St to Queen Street		358,548	358,548	-
LRCI 4 - Stamford-Lerida Road		400,000	400,000	-
LRCI 4 - Stamford Marathon Rd		200,000	200,000	-
LRCI 4 - Hughenden Rec Lake Rd		258,755	258,755	-
LRCI 4 - Ashton Rd		150,000	150,000	-
LRCI 4 - Prairievale Rd		95,349	95,349	-
LRCI 4 - Ulva Rd		250,000	250,000	-
R2R 25-29 FY Morrell - (Sharkey to McLaren Street)		411,866	411,866	-
Old Richmond Rd - R2R / TIDS		880,000	880,000	-
Floodways - R2R / TIDS		602,000	602,000	-
QRRRGR1 - Community Connection - Digital Noticeboards Proje		10,000	30,000	(20,000)
Minor Infrastructure Fund - Showgrounds Amenities Block		251,672	559,271	(307,599)
W4Qld - 2024-27		1,600,000	2,600,000	(1,000,000)
RTR 2025-2029 - Construction of New Road - Christison St, Prair		250,000	250,000	-
NWMP - Grand Hotel Site Development		-	120,000	(120,000)
Sale Yards - TMR - Cattle Rail		250,000	405,000	(155,000)
State Library of QLD - Bringing Stories to Life		-	30,000	(30,000)
<b>Totals</b>		<b>6,020,990</b>	<b>7,600,789</b>	<b>(1,579,799)</b>

<b>Summary Untied Funds - FAGS</b>	<b>Proposed Budget</b>	<b>Revenue 24/25</b>	<b>Proposed Expenditure Budget</b>	<b>Surplus / (Deficit)</b>
	<b>FY</b>		<b>24/25 FY</b>	
FAGS - Governance		7,151,473	-	<b>7,151,473</b>
Financial Assistance Grant - FAGS Roads Component		2,936,991	-	<b>2,936,991</b>
<b>Totals</b>		<b>10,088,464</b>	<b>-</b>	<b>10,088,464</b>

2024-2025 CAPITAL WORKS BY FUNDING ARRANGEMENT

WO NO.	DESCRIPTION	COUNCIL FUNDED	GRANT FUNDED 24/25 FY	TOTAL BUDGET	TOTAL EXPENSES LTD	TOTAL REMAINING
<b>LOCAL ROADS AND COMMUNITY INFRASTRUCTURE (LRCI) PHASE 4</b>						
W5242	LRCI P4A - Stamford-Lerida Road - Formation Resheeting and Floodway Repairs	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000
W5243	LRCI P4A - Stamford-Marathon Road - Repairs to Grid Approaches and Road Repairs	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ 200,000
New WO	LRCI P4A - Hughenden Recreational Lake - Seal Remaining Gravel Section	\$ -	\$ 258,755	\$ 258,755	\$ -	\$ 258,755
W5247	LRCI P4B - Ashton Road - Formation Resheeting	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
W5248	LRCI P4B - Prairievale Road - Drain and Four Cement Margins along Floodways	\$ -	\$ 95,349	\$ 95,349	\$ -	\$ 95,349
W5249	LRCI P4B - Ulva Road - Formation Resheeting and Cement Margins for Floodways	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 250,000
	<b>SUBTOTALS</b>	<b>\$ -</b>	<b>\$ 1,354,104</b>	<b>\$ 1,354,104</b>	<b>\$ -</b>	<b>\$ 1,354,104</b>
<b>ROADS TO RECOVERY (RTR) 2024-2025</b>						
New WO	RTR 2025-2029 - Swanson St Upgrade, McLaren St to Queen Street	\$ -	\$ 358,548	\$ 358,548	\$ -	\$ 358,548
New WO	TIDS/RTR 2024-2025 - Installation of Various New Floodways	\$ -	\$ 301,000	\$ 301,000	\$ -	\$ 301,000
New WO	RTR 2025-2029 - Morell Street Construction (Sharkey St to McLaren St)	\$ -	\$ 411,866	\$ 411,866	\$ -	\$ 411,866
New WO	TIDS/RTR 2024-2025 - Old Richmond Rd - Progressive Sealing	\$ -	\$ 440,000	\$ 440,000	\$ -	\$ 440,000
New WO	RTR 2025-2029 - Construction of New Road - Christison St, Prairie	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 250,000
	<b>SUBTOTALS</b>	<b>\$ -</b>	<b>\$ 1,761,414</b>	<b>\$ 1,761,414</b>	<b>\$ -</b>	<b>\$ 1,761,414</b>
<b>TRANSPORT INFRASTRUCTURE DEVELOPMENT SCHEME (TIDS) 2024-2025</b>						
New WO	TIDS/RTR 2024-2025 - Installation of Various New Floodways	\$ -	\$ 301,000	\$ 301,000	\$ -	\$ 301,000
New WO	TIDS/RTR 2024-2025 - Old Richmond Rd - Progressive Sealing	\$ -	\$ 440,000	\$ 440,000	\$ -	\$ 440,000
	<b>SUBTOTALS</b>	<b>\$ -</b>	<b>\$ 741,000</b>	<b>\$ 741,000</b>	<b>\$ -</b>	<b>\$ 741,000</b>
<b>DEPARTMENT OF TRANSPORT AND MAIN ROADS</b>						
W5236	Hughenden Cattle Rail Yards and Facilities Project	\$ 155,000	\$ 250,000	\$ 405,000	\$ -	\$ 405,000
	<b>SUBTOTALS</b>	<b>\$ 155,000</b>	<b>\$ 250,000</b>	<b>\$ 405,000</b>	<b>\$ -</b>	<b>\$ 405,000</b>
<b>QRRRGR1</b>						
W5266	QRRRGR1 - Community Connection - Digital Noticeboards Project	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
W5363	Flinders Sports Ground (FSG) Amenities - Minor Infrastructure and Inclusive Facilities Fu	\$ 55,927	\$ 251,672	\$ 559,271	\$ -	\$ 559,271
	<b>SUBTOTALS</b>	<b>\$ 85,927</b>	<b>\$ 251,672</b>	<b>\$ 589,271</b>	<b>\$ -</b>	<b>\$ 589,271</b>
<b>NORTH WEST MINERALS PROVINCE (NWMP)</b>						
W5363	NWMP Rd 2 - Grand Hotel Site Development (Hughenden Prehistoric Park)	\$ -	\$ 120,000	\$ 120,000	\$ -	\$ 120,000
	<b>SUBTOTALS</b>	<b>\$ -</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ 120,000</b>
<b>State Library of QLD</b>						
W5153	Bringing Stories to Life	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ 30,000
	<b>SUBTOTALS</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ 30,000</b>
<b>WORKS FOR QUEENSLAND</b>						
				\$ -		\$ -
	W4Qld 24-27 FY - Improving the Quality of Town's Potable Water		\$ 400,000	\$ 400,000		\$ 400,000
	W4Qld 24-27 FY - Drinking Water Bores Upgrade		\$ 100,000	\$ 100,000		\$ 100,000
	W4Qld 24-27 FY - Showground Improvements		\$ 650,000	\$ 650,000		\$ 650,000
	W4Qld 24-27 FY - Staff Housing	\$ 1,000,000	\$ 450,000	\$ 1,450,000		\$ 1,450,000
	<b>SUBTOTALS</b>	<b>\$ 1,000,000</b>	<b>\$ 1,600,000</b>	<b>\$ 2,600,000</b>	<b>\$ -</b>	<b>\$ 2,600,000</b>
<b>LGGSP - SUBJECT TO APPROVED FUNDING</b>						
				\$ -		\$ -
W5265	Remove and reinstate the 24 room accommodation @ Caravan Park expansion	\$ 140,000	\$ 210,000	\$ 350,000	\$ -	\$ 350,000
W4568	Water - Bore No. 2 - Switchboard	\$ 24,000	\$ 36,000	\$ 60,000	\$ -	\$ 60,000
W4573	Water - Purchase of new Bore No. 5	\$ 128,000	\$ 192,000	\$ 320,000	\$ -	\$ 320,000
New W/O	Pumps Replacement - Pump Station 1 & 2 NH 1	\$ 24,000	\$ 36,000	\$ 60,000	\$ -	\$ 60,000
	<b>SUBTOTALS</b>	<b>\$ 316,000</b>	<b>\$ 474,000</b>	<b>\$ 790,000</b>	<b>\$ -</b>	<b>\$ 790,000</b>
<b>COUNCIL FUNDED CAPITAL WORKS 2024-2025</b>						
W5274	Expansion of Showgrounds Camping Area	\$ 100,000		\$ 100,000	\$ 98,650	\$ 1,350
W5278	Medium Industrial Estate - Completion of Drainage Works	\$ 500,000		\$ 500,000	\$ 12,681	\$ 487,319
W3939	High Impact Industrial Development - Identify Suitable State Land - Heavy Industrial	\$ 50,000		\$ 50,000	\$ -	\$ 50,000
W5282	Works Depot Staff Toilet Upgrade	\$ 100,000		\$ 100,000	\$ 5,486	\$ 94,514
W5283	Storage Room at Workers Accommodation	\$ 20,000		\$ 20,000	\$ -	\$ 20,000
W4918	Hughenden Recreational Lake - Lake Memorial Drive	\$ 150,000		\$ 150,000	\$ 136,626	\$ 13,374
W5159	CCTV	\$ 20,000		\$ 20,000	\$ -	\$ 20,000
W5284	Hughenden Recreational Lake - Upgrade Existing Power Supply at Lake Playground	\$ 50,000		\$ 50,000	\$ -	\$ 50,000
W5286	Brodie Street Play Ground - Shelter & Seating	\$ 10,000		\$ 10,000	\$ -	\$ 10,000
New W/O	Reseals - Rural Roads - 2024-2025	\$ 100,000		\$ 100,000	\$ -	\$ 100,000
W4765	Town Streets - Byers St Road Reconstruction and Kerbing	\$ 230,000		\$ 230,000	\$ -	\$ 230,000
W4861	Town Streets - Brodie St - Installation of Structures & Completion of Footpaths	\$ 600,000		\$ 600,000	\$ 178,572	\$ 421,428
W4870	Town Streets - Stansfield St (Kerbing from Flynn St to Bore No.5)	\$ 80,000		\$ 80,000	\$ -	\$ 80,000
New W/O	Town Streets - Reseals - 2024-2025	\$ 150,000		\$ 150,000	\$ -	\$ 150,000
New W/O	New Residential Water Mains - Land Sales Hughenden	\$ 150,000		\$ 150,000	\$ -	\$ 150,000
New W/O	New Residential Sewer Mains - Land Sales Hughenden	\$ 150,000		\$ 150,000	\$ -	\$ 150,000
W5279	Prairie Drainage Works	\$ 50,000		\$ 50,000	\$ 35,192	\$ 14,808
New W/O	HCA Upgrade - External Shade Structures & CCTV	\$ 100,000		\$ 100,000	\$ -	\$ 100,000
New W/O	New Residential Water Mains - Christison St, Prairie	\$ 60,000		\$ 60,000	\$ -	\$ 60,000
New	Plant Purchases - Per Program (Net) 2024-2025	\$ 2,349,500		\$ 2,349,500	\$ -	\$ 2,349,500
Carried Over	Plant Purchases - Per Program (Net) 2023-2024 Carry over	\$ 379,500		\$ 379,500	\$ -	\$ 379,500
	<b>SUBTOTALS</b>	<b>\$ 5,399,000</b>	<b>\$ -</b>	<b>\$ 5,399,000</b>	<b>\$ 467,206</b>	<b>\$ 4,931,794</b>
	<b>TOTAL</b>	<b>\$ 6,955,927</b>	<b>\$ 6,582,190</b>	<b>\$ 13,789,789</b>	<b>\$ 467,206</b>	<b>\$ 13,322,583</b>

## **COUNCIL POLICY**

### Revenue Policy



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<b>POLICY TITLE:</b>	Revenue Policy
<b>POLICY NUMBER:</b>	52
<b>REVISION NUMBER:</b>	13
<b>TRIM REFERENCE:</b>	SF14/411 - R24/3074
<b>RESOLUTION NUMBER:</b>	4006
<b>POLICY TYPE:</b>	Statutory
<b>APPROVING OFFICER:</b>	Council Adoption
<b>DATE OF ADOPTION:</b>	5 July 2024
<b>TIME PERIOD OF REVIEW:</b>	1 Year
<b>DATE OF NEXT REVIEW:</b>	30 June 2025
<b>RESPONSIBLE DEPARTMENT:</b>	Financial Control

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## **1. OBJECTIVE**

The Revenue Policy provides the parameters under which Council develops its annual budget.

## **2. SCOPE**

The policy must cover the following principles:

- Rates and charges including levying, concessions and recovery methods
- Cost recovery methods
- Developer charges

The policy forms part of the budget documents and must be adopted before the annual budget. The revenue statement is developed using the principles set out in this policy.

## **3. DEFINITIONS**

The definitions for the terms rates and charges, concessions and cost recovery used in this policy can be found in the *Local Government Act 2009* and the *Local Government Regulation 2012*.

The definition of developer charges relates to those charges that can be applied by Council on developments as set out in the *Planning Act 2016*.

## **4. ROLES AND RESPONSIBILITIES**

### General Principles

The general principles for revenue set by the Council are:

- Simple methods for levying rates and charges that reflect a contribution to services provided;
- Provide equity of contribution based on the economic situation of the community;
- Owners and occupiers of the land that are serviced by Council are easily identified;
- Council can demonstrate the provision of service delivery; and
- Decisions are made based on the whole of the Council area.

### Principles for levying rates and charges

- having regard to its long-term financial forecast when setting rates and charges;
- seek to minimise the revenue required to be raised from rates and charges by:
  - maximising income from available grants and subsidies, and
  - imposing cost recovery in respect of services and activities for which it believes cost-recovery is appropriate.
  - have regard to the prevailing local economic conditions, and when possible, limit increases in an attempt to avoid significant price escalation in any one year.

Principles and purposes for granting concessions for rates and charges

- Concessions may be granted where Council is satisfied payment of the rates or charges will cause hardship to the landowner.
- Concessions may be granted where Council is satisfied another provision of S120 of the *Local Government Regulation 2012* is applicable.

Principles for setting cost recovery fees

- Council may establish cost recovery fees for regulatory and other services;
- In setting its cost-recovery fees, Council will be cognizant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which the fee applies.
- However, Council reserves the right to cost the services below full costs recovery when considering the method of charging and the level of contribution;
- Council may decide by resolution to remit all or part of a cost recovery fee;
- Affordability and grants contribution levels should be considered when setting these fees.

Principles for setting developer charges

- Mechanisms for the planning and funding of infrastructure for urban growth are contained within the *Planning Act 2016*.
- Pursuant to the provisions of this Act, and the Flinders Shire Council Planning Scheme, developers may be requested to contribute to any development works that impact on the ability for Council to deliver services.

Principles for recovering overdue rates and charges

- Council will monitor overdue rates and charges on a regular basis
- Council will be open and transparent with its recovery process
- Council will provide adequate up-front information about the consequences of non-payment of rates and charges
- Council may resolve to apply interest on overdue rates and charges

## 5. RELATED LEGISLATION

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Planning Act 2016*

## 6. RELATED DOCUMENTS (LOCAL LAWS, POLICIES, DELEGATIONS ETC)

- Annual Budget
- Revenue Statement
- Debt Recovery Policy – Rates
- Pensioner Rate Concessions Policy

## 7. REVIEW TRIGGER

Policy is to be reviewed annually.

## 8. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

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## 9. APPROVAL

Adopted at the July 2024 Special Council Meeting - Resolution Number 4006.

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<b>POLICY TITLE:</b>	Debt Policy
<b>POLICY NUMBER:</b>	19
<b>REVISION NUMBER:</b>	17
<b>TRIM REFERENCE:</b>	SF14/411 - R24/3071
<b>RESOLUTION NUMBER:</b>	4007
<b>POLICY TYPE:</b>	Statutory
<b>APPROVING OFFICER:</b>	Council Adoption
<b>DATE OF ADOPTION:</b>	5 July 2024
<b>TIME PERIOD OF REVIEW:</b>	1 Year
<b>DATE OF NEXT REVIEW:</b>	30 June 2025
<b>RESPONSIBLE DEPARTMENT:</b>	Financial Control

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## 1. OBJECTIVE

To ensure compliance with Section 192 of the *Local Government Regulation 2012*, as well as ensuring that appropriate forward financial planning is undertaken.

## 2. SCOPE

This policy applies to the use of loan borrowing by Council to fund infrastructure and other capital projects.

## 3. POLICY

### 3.1 Purpose of Borrowings

Loan funds can be raised to finance a range of infrastructure assets over the maximum time frames stated.

The types of projects that are funded by loan borrowings are those that will have a financial impact over a number of years. This method ensures that the shire's ratepayers are not burdened by unrealistic expenditure levels. The repayment for these capital works creates an asset for Council, which can then be repaid over the years relating to the life of the asset, where appropriate.

Council will not use long-term debt to finance operating activities or re-current expenditure of Council.

### 3.2 Repayment Term

When council finances capital projects through borrowings, it will repay the loans in a term not exceeding the useful life of those assets or the terms stated below:

- General Up to 20 Years
- Water Up to 20 Years
- Sewerage Up to 20 Years
- Cleansing Up to 20 Years

All external borrowings will be raised at the most competitive rates available, in accordance with the requirements of the State Government.

When seeking long-term funding for the construction of infrastructure assets, Council will, wherever possible, avail itself of its own internal reserves (where such utilisation would not cause any financial impediment to the reserves' requirements).

### 3.3 Proposed New Borrowings

**Borrowings Planned for 2024-2025**

As determined and approved by Council

**Borrowings Planned for 2025-2026**

As determined and approved by Council

**Borrowings Planned for 2026-2027**

As determined and approved by Council

**Borrowings Planned for 2027-2028**

As determined and approved by Council

**Borrowings Planned for 2028-2029**

As determined and approved by Council

**Borrowings Planned for 2029-2030**

As determined and approved by Council

**Borrowings Planned for 2030-2031**

As determined and approved by Council

**Borrowings Planned for 2031-2032**

As determined and approved by Council

**Borrowings Planned for 2032-2033**

As determined and approved by Council

**Borrowings Planned for 2033-2034**

As determined and approved by Council

### 3.4 Loan Drawdowns

Queensland Treasury Corporation (QTC) and the Department of State Development, Infrastructure, Local Government and Planning approve proposed borrowings for a particular financial year. In order to minimise finance costs, loan drawdown should be deferred as long as possible after taking into consideration Council's overall cash flow requirements.

### 3.5 Working Capital Facility

QTC's Working Capital Facility combines a low-cost overdraft facility with an interest-earning cash management facility, allowing clients to manage short-term deficit and surplus balances through one account. Funds are easy to access and there are no facility, transaction or establishment fees.

## 4. RELATED LEGISLATION

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Statutory Bodies Financial Arrangements Act 1982*

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**5. REVIEW TRIGGER**

Policy is to be reviewed annually.

**6. PRIVACY PROVISION**

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

**7. APPROVAL**

Adopted at the July 2024 Special Council Meeting - Resolution Number 4007.

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<b>POLICY TITLE:</b>	Investment Policy
<b>POLICY NUMBER:</b>	33
<b>REVISION NUMBER:</b>	17
<b>TRIM REFERENCE:</b>	SF14/411 - R24/3072
<b>RESOLUTION NUMBER:</b>	4008
<b>POLICY TYPE:</b>	Statutory
<b>APPROVING OFFICER:</b>	Council Adoption
<b>DATE OF ADOPTION:</b>	5 July 2024
<b>TIME PERIOD OF REVIEW:</b>	1 Year
<b>DATE OF NEXT REVIEW:</b>	30 June 2025
<b>RESPONSIBLE DEPARTMENT:</b>	Financial Control

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## 1. OBJECTIVE

In accordance with Section 191(1) of the *Local Government Regulation 2012*, Council must prepare and adopt an investment policy.

The intent of this document is to provide Flinders Shire Council with an investment policy which outlines investment objectives, risk tolerance philosophies and portfolio performance measures, within statutory framework of all associated legislation.

## 2. SCOPE

This policy applies to the investment of surplus funds in accordance with Category 1 investment power under Part 6 of the *Statutory Bodies Financial Arrangement Act 1982*. Category 1 investments include a range of investments either at call or for a fixed term of not more than one year. At call refers to simple investments where the investment can be redeemed and the monies invested can be retrieved by the investor from the financial institution within twenty-four hours without penalty.

## 3. INVESTMENT OBJECTIVES AND EXPECTATIONS

Flinders Shire Council is risk averse and therefore adopts a passive investment approach where the overall objective is to ensure a return on capital commensurate with the risk taken. In priority, the order of investment activities shall be preservation of capital, liquidity and return.

Council may invest surplus funds in a capital guaranteed cash fund or any approved cash management product which it deems will provide the greatest benefit. Surplus funds are the cash balance that is in excess of operating cash requirements. Operating cash not required for immediate use can also be invested in at call deposits to maximise returns in the short term.

Operating cash is the cash required to fund operating activities for the immediate short term (less than one month). It takes into account cash inflows (e.g. debtor and other receipts) and outflows (eg creditor payments, wages etc.) for that time.

For the purposes of this policy, funds that can be invested are the surplus monies available for investment at any one time and currently include Flinders Shire Council's NAB General Account, NAB Investment Account, and QTC Capital Guaranteed Cash Fund.

#### **4. AUTHORISED INVESTMENTS**

Without specific approval from Council or Chief Executive Officer (CEO) as delegated by Council, investments are limited to –

- QTC Cash Fund
- QTC Capital Guaranteed Cash Fund, debt offset facility, fixed rate deposit (up to 6 months and QTC Working Capital Facility)
- NAB Term Deposits
- NAB at call deposits

#### **5. PROHIBITED INVESTMENTS**

The following investments are prohibited by this investment policy –

- Commercial paper
- Bank accepted/endorsed bank bills
- Bank negotiable certificates of deposit
- Short term bonds
- Floating rate notes
- Derivative based investments
- Principal only investments or securities that provide potentially nil or negative cash flow
- Stand alone securities issued that have underlying futures, options, forward contracts and swaps of any kind
- Securities issued in non-Australian dollars

#### **6. MATURITY**

As prescribed by Section 44(2) of the *Statutory Bodies Financial Arrangement Act 1982*, all investments will either be at call or for a fixed term of no longer than one year.

#### **7. RESPONSIBILITY DELEGATION OF AUTHORITY**

The Chief Executive Officer (CEO) and Director Corporate and Financial Services (DCFS) are to ensure that this policy is understood and adhered to by relevant Council employees.

#### **8. DELEGATION OF AUTHORITY**

Authority for the implementation of this policy is delegated to the Chief Executive Officer in accordance with Section 257(1) of the *Local Government Act 2009*.

Authority for the day-to-day management of the investment portfolio is delegated by the Chief Executive Officer to the Director Corporate and Financial Services, Director of Engineering, Director of Community Services and Wellbeing, and Finance Manager.

Financial delegation is the power to authorise the investing of money, by signing and authorising electronic transfers of money as authorised by Council. Transfers to/from the NAB Investment may be authorised by the Chief Executive Officer, Director Corporate and Financial Services, Director of Engineering, Director of Community Services and Wellbeing, and Finance Manager.

## 9. INTERNAL CONTROLS

The Director Corporate and Financial Services shall establish internal controls and processes that ensure investment objectives are met, and that the investment portfolio is protected from loss, theft or misuse, as prescribed by the *Local Government Regulation 2012*.

## 10. RELATED LEGISLATION

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Statutory Bodies Financial Arrangement Act 1982*

## 11. REVIEW TRIGGER

Policy is to be reviewed annually.

## 12. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

## 13. APPROVAL

Adopted at the July 2024 Special Council Meeting - Resolution Number 4008.

## **COUNCIL POLICY**

### Pensioner Rate Concessions Policy



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<b>POLICY TITLE:</b>	Pensioner Rate Concessions Policy
<b>POLICY NUMBER:</b>	43
<b>REVISION NUMBER:</b>	13
<b>TRIM REFERENCE:</b>	SF14/411 - R24/3073
<b>RESOLUTION NUMBER:</b>	4009
<b>POLICY TYPE:</b>	Statutory
<b>APPROVING OFFICER:</b>	Council Adoption
<b>DATE OF ADOPTION:</b>	5 July 2024
<b>TIME PERIOD OF REVIEW:</b>	1 Year
<b>DATE OF NEXT REVIEW:</b>	30 June 2025
<b>RESPONSIBLE DEPARTMENT:</b>	Financial Control

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## **1. OBJECTIVE**

To provide assistance to pensioners of Flinders Shire who apply for the Council Pensioner Rate Concession. The policy will enable Council to process applications for concessions on Council rates in a fair and equitable manner.

## **2. DEFINITIONS**

Council's Policy will apply as follows -

### 2.1 Approved Pensioner

- 2.1.1 the Pensioner must hold an Approved Pensioner Card
- 2.1.2 the Pensioner must be the registered owner or Life Tenant of the property
- 2.1.3 the Pensioner must occupy the property as their Principal Place of Residence
- 2.1.4 the Pensioner must be legally responsible for the payment of the Rates and Charges levied on the property
- 2.1.5 The property is categorised Rate Code 1- Residential Categories, sub-categorised 10, 11, 12, or 13.

### 2.2 Rates and Charges

General, special, separate, sewerage, environmental, cleansing and water rates and/or charges (excluding Fire Services Levy) as described in Section 92 of the *Local Government Act 2009* but excluding charges and fees of the nature described in Section 97 and excluding any amount in excess of \$1,000.00 per annum.

## **3. APPLICATION FOR RATE CONCESSION**

- The application must be made on the prescribed form available at the Council Office.
- Applications must be made before the beginning of the rating period i.e. Before 30 June and 31 December.
- Late applications will be received and considered where:
  - The applicant/s were not previously receiving a subsidy
  - The applicant/s is a new pensioner
  - The applicant/s has recently purchased the property and/or it becomes their principal place of residence.

## **COUNCIL POLICY**

### **Pensioner Rate Concessions Policy**



Provided the applicant/s meet all the criteria at the time of the application and such concession will be effective from the date of the application on a pro-rata basis and will not be applied retrospectively to previous rating periods.

#### **4. LAPSED SUBSIDY**

The Council subsidy is not available:

- On the death of the pensioner, unless the surviving spouse or owner/s are an approved and eligible pensioner at the time of death of pensioner
- Where a property has been sold or transferred
- Where a pensioner has not made a reasonable effort to pay any overdue rates and charges before the commencement of the next billing period

#### **5. PENSIONER REMISSION AMOUNT**

Council's remission will be 50% on Council Rates and Charges (does not include Emergency Management Levy), and to a maximum rebate of \$500.00 per annum.

#### **6. RELATED LEGISLATION**

- *Local Government Act 2009*
- *Local Government Regulation 2012*

#### **7. REVIEW TRIGGER**

Policy is to be reviewed annually in line with the Revenue Policy.

#### **8. PRIVACY PROVISION**

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

#### **9. APPROVAL**

Adopted at the July 2024 Special Council Meeting - Resolution Number 4009.

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<b>POLICY TITLE:</b>	Revenue Statement
<b>POLICY NUMBER:</b>	53
<b>REVISION NUMBER:</b>	13
<b>TRIM REFERENCE:</b>	SF14/411 - R24/3075
<b>RESOLUTION NUMBER:</b>	4010
<b>POLICY TYPE:</b>	Statutory
<b>APPROVING OFFICER:</b>	Council Adoption
<b>DATE OF ADOPTION:</b>	5 July 2024
<b>TIME PERIOD OF REVIEW:</b>	1 Year
<b>DATE OF NEXT REVIEW:</b>	30 June 2025
<b>RESPONSIBLE DEPARTMENT:</b>	Financial Control

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## 1. REVENUE STATEMENT

This Revenue Statement is prepared in accordance with Section 104 of the *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012*.

## 2. GENERAL RATES

Physical and Social infrastructure costs for new development are to be funded by General Rates, Grants, Loans and User Pay charges for the development.

It is intended to maintain the current operating capability of Flinders Shire Council (Council) to ensure current services are maintained for the community.

Depreciation and other non-cash expenses are fully funded by Council.

Council generally increases rates in line with the CPI, LGAQ and Construction Index and does not limit rate changes via rate capping.

Council has a policy of making and levying Differential General Rates for the financial year ending 30 June 2025. Council will levy Differential General Rates on all rateable properties in each category of land where the minimum General Rate does not apply.

Council is required to raise an amount of revenue it sees as being appropriate to maintain and provide services to the Shire as a whole. In deciding how that revenue is raised, Council is able to take into account the following factors -

- The rateable value of the land and the rates that would be payable if only one General Rate were adopted;
- The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single General Rate;
- The use of the land in so far as it relates to the extent of utilisation of Council services; and
- The economic circumstances affecting the land.

**RATE CODE 1 - RESIDENTIAL CATEGORIES**

The following residential differential rating categories, descriptions and identification apply for the 2024-2025 financial year:

<b>Column 1 Differential Category</b>	<b>Column 2 Description</b>	<b>Column 3 Identification</b>
9 - Multi Residential - Units	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, used for residential purposes and is comprised of two or more separate dwelling units	The following primary land use codes apply or should apply: 03 – Multi unit dwelling (flats), 07 - 09 – Guest house/private hotel, Building Units, Group Title, 21 – Residential Institutions (Non-Medical Care), and 97 – Welfare home/institution.
10 - Residential – Other Towns 4 - 50Ha	All land outside the Township of Hughenden, used for residential purposes, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size	The following primary land use codes apply or should apply: 01 - Vacant Urban Land, 02 – Single Unit Dwelling, 04 - Large Home Site Vacant, 05 - Large Home Site Dwelling, 06 – Outbuildings, 72 – Section 25 Valuation, and 86 – Horses.
11 - Residential - Hughenden <1Ha	All land in the Township of Hughenden (as defined in Appendix A), used for residential purposes, which is not otherwise categorised, and is less than 1Ha in size	The following primary land use codes apply or should apply: 01 - Vacant Urban Land, 02 – Single Unit Dwelling, 04 - Large Home Site Vacant, 05 - Large Home Site Dwelling, and 06 – Outbuildings, and 72 – Section 25 Valuation.
12 - Residential - Hughenden 1 - 50Ha	All land in the Township of Hughenden (as defined in Appendix A), used for residential purposes which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size	The following primary land use codes apply or should apply: 01 - Vacant Urban Land, 02 – Single Unit Dwelling, 04 - Large Home Site Vacant, 05 - Large Home Site Dwelling, 06 – Outbuildings, 72 – Section 25 Valuation, and 86 – Horses.
13 - Residential – Other Towns <4Ha	All land outside the Township of Hughenden, used for residential purposes, which is not otherwise categorised, and is less than 4Ha in size	The following primary land use codes apply or should apply: 01 - Vacant Urban Land, 02 – Single Unit Dwelling, 04 - Large Home Site Vacant 05 - Large Home Site Dwelling, 06 – Outbuildings, and 72 – Section 25 Valuation.

**RATE CODE 2 - COMMERCIAL CATEGORIES**

The following commercial differential rating categories, descriptions and identification apply for the 2024-2025 financial year:

<b>Column 1 Differential Category</b>	<b>Column 2 Description</b>	<b>Column 3 Identification</b>
1 - Commercial - Hughenden	All land in the Township of Hughenden (as defined in Appendix A), used for commercial purposes, which is not otherwise categorised	The following primary land use codes apply or should apply: 10 – 14 – Retail Business/Commercial, 15 – 27 – Retail Business (excluding 21 – Res Institutions), 44 – 49 – Special Uses (excluding 48), and 96 – 99 – General Uses.
2 - Commercial – Other Towns	All land outside of the Township of Hughenden, used for commercial purposes, which is not otherwise categorised	The following primary land use codes apply or should apply: 10 – 13 – Retail Business/Commercial, 15 – 27 – Retail Business (excluding 21 – Res Institutions), 42 – 49 – Special Uses (excluding 43 and 48), and 96 – 99 – General Uses.
3 - Hotels <25 Rooms	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, used as a hotel with less than 25 accommodation units	The following primary land use codes apply or should apply: 42 – Hotel/tavern.
4 - Hotels ≥25 Rooms	All land in the Council Area, which is not otherwise categorised, used as a hotel with 25 accommodation units or more	The following primary land use codes apply or should apply: 42 – Hotel/tavern.
5 - Motels <25 Rooms	All land in the Council Area, which is not otherwise categorised, used as a motel with less than 25 accommodation units	The following primary land use codes apply or should apply: 43 – Motel.
6 - Motels ≥25 Rooms	All land in the Council Area, which is not otherwise categorised, used as a motel with 25 or more accommodation units	The following primary land use codes apply or should apply: 43 – Motel.
7 - Other Commercial	All other special use commercial land, in the Council area, which is not otherwise categorised	The following primary land use codes apply or should apply: 41 – Child Care ex kindergarten, and 48 - 59 – Special Uses (excluding 49 – Caravan Park).

**RATE CODE 3 - INDUSTRIAL CATEGORIES**

The following industrial differential rating categories, descriptions and identification apply for the 2024-2025 financial year:

<b>Column 1 Differential Category</b>	<b>Column 2 Description</b>	<b>Column 3 Identification</b>
1 - Industrial - Hughenden	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, used for industrial purposes	The following primary land use codes apply or should apply: 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).
2 - Industrial – Hughenden Industrial Estate	All land in the Hughenden Industrial Estate (as defined in Appendix A), which is not otherwise categorised.	As determined by the CEO
3 - Industrial – Other	All land outside of the Township of Hughenden which is not otherwise categorised, used for industrial purposes	The following primary land use codes apply or should apply: 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).
4 - Transformer & Transmission Sites <1Ha	All land, in the Council area, which is not otherwise categorised, is less than 1Ha in size, used as a Transformer or Transmission Site	The following primary land use codes apply or should apply: 91 – Utilities.
5 - Transformer & Transmission Sites ≥1Ha	All land, in the Council area, which is not otherwise categorised, is 1Ha or more in size, used as a Transformer or Transmission Site	The following primary land use codes apply or should apply: 91 - Utilities
6 - Industrial - Transport Terminals- Hughenden	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, used as a transport terminal	The following primary land use codes apply or should apply: 29 – Transport Terminals.
7 - Industrial - Transport Terminals - Other	All land outside the Township of Hughenden which is not otherwise categorised, used as a transport terminal	The following primary land use codes apply or should apply: 29 – Transport Terminals.
8 - Industrial - Service Station, Oil Depot-Hughenden	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, used as a service station or oil depot.	The following primary land use codes apply or should apply: 30 -31 – Oil Depot & Refinery, Service Station.
9 - Industrial - Service Station, Oil Depot - Other	All land outside the Township of Hughenden which is not otherwise categorised, used as a service station or oil depot	The following primary land use codes apply or should apply: 30 -31 – Oil Depot & Refinery, Service Station.

**RATE CODE 4 - RURAL CATEGORIES**

The following rural differential rating categories, descriptions and identification apply for the 2024-2025 financial year:-

<b>Column 1 Differential Category</b>	<b>Column 2 Description</b>	<b>Column 3 Identification</b>
7 - Rural Grazing Land and Extractive <500Ha Level 3	All Land, in the Council area, less than 500Ha in size, used for rural grazing and similar purposes and where part or parts are also used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.	The following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Utilities)
8 - Rural Grazing Land and Extractive ≥500Ha Level 3	All Land, in the Council area, 500Ha or more in size, used for rural grazing and similar purposes and where part or parts are also used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.	The following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Utilities).
9 - Rural Land – Agricultural and Extractive Level 3	All land, in the Council area, used for rural agricultural purposes and where part or parts are also used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.	The following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)
10 - Rural Grazing Land and Extractive <500Ha Level 4	All Land, in the Council area, less than 500Ha in size, used for rural grazing and similar purposes and where part or parts are also used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.	The following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Utilities)
11 - Rural Grazing Land and Extractive ≥500Ha Level 4	All Land, in the Council area, 500Ha or more in size, used for rural grazing or similar purposes and where part or parts are also used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.	The following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Utilities).
12 - Rural Land – Agricultural and Extractive Level 4	All land, in the Council area, used for rural agricultural purposes and where part or parts are also used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.	The following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)
13 - Rural Grazing Land and Extractive <500Ha Level 5	All Land, in the Council area, less than 500Ha in size, used for rural grazing or similar purposes and where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.	The following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Utilities).

Column 1 Differential Category	Column 2 Description	Column 3 Identification
14 - Rural Grazing Land and Extractive ≥500Ha Level 5	All Land, in the Council area, 500Ha or more in size, used for rural grazing or similar purposes and where part or parts are also used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.	The following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Utilities).
15 - Rural Land – Agricultural and Extractive Level 5	All land, in the Council area, used for rural agricultural purposes and where part or parts are also used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.	The following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)
16 - Rural Grazing Land <500Ha Level 1	All Land, in the Council area, less than 500 Ha in size and not otherwise categorised, used for rural grazing and similar purposes	The following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Utilities).
17 - Rural Grazing Land ≥500Ha Level 1	All Land, in the Council area, 500 Ha or more in size and not otherwise categorised, used for rural grazing and similar purposes	The following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Utilities).
18 - Rural Land – Agricultural Level 1	All land, in the Council area, and not otherwise categorised, used for rural agricultural purposes	The following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).

### RATE CODE 6 - EXTRACTIVE/LOADING FACILITIES

The following extractive/loading facilities differential rating categories, descriptions and identification apply for the 2024-2025 financial year:

Column 1 Differential Category	Column 2 Description	Column 3 Identification
1 - Extractive Industry < 5,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is less than 5,000 tonnes per annum.	As determined by the CEO
2 - Extractive Industry ≥ 5,000 - 100,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is 5,000 tonnes and up to and including 100,000 tonnes per annum.	As determined by the CEO
3 - Extractive Industry >100,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.	As determined by the CEO
4 - Loading Facility <10ha	All Land, in the Council area, having an area of less than 10Ha and used by a mine or extractive industry as a loading facility.	As determined by the CEO
5 - Loading Facility ≥10Ha	All Land, in the Council area, having an area of 10Ha or greater and used by a mine or extractive industry as a loading facility.	As determined by the CEO

### RATE CODE 7 - INTENSIVE BUSINESSES AND INDUSTRIES

The following intensive business and industries differential rating categories, description and identification apply for the 2024-2025 financial year:

Column 1 Differential Category	Column 2 Description	Column 3 Identification
6 - Mining Lease <5 Ha	Mining Leases issued within the Council area that have an area of less than 5Ha.	As determined by the CEO
7 - Mining Leases ≥5 to < 100Ha	Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha.	As determined by the CEO
8 - Mining Leases ≥100Ha	Mining Leases issued within the Council area that have an area greater than 100ha.	As determined by the CEO
25 - Workers Accommodation	All Land, in the Council area, which is not otherwise categorised, predominately used for providing intensive accommodation capable of accommodating persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	As determined by the CEO

## RATE CODE 8 – RENEWABLE ENERGY FACILITIES

The following renewable energy facilities differential rating categories, descriptions and identification apply for the 2024-2025 financial year:

Column 1 Differential Category	Column 2 Description	Column 3 Identification
12 - Solar and/or Battery	Land used or intended for use, in whole or in part for as a renewable energy facility excluding wind generation	The following primary land use codes apply or should apply: 91 – Utilities
13 - Wind	Land used or intended for use, in whole or in part as a wind renewable energy facility $\leq$ 50MW	The following primary land use codes apply or should apply: 91 – Utilities
14 - Wind	Land used or intended for use, in whole or in part as a wind renewable energy facility $\geq$ 51MW $\leq$ 100MW	The following primary land use codes apply or should apply: 91 – Utilities
15 - Wind	Land used or intended for use, in whole or in part as a wind renewable energy facility $\geq$ 101MW $\leq$ 150MW	The following primary land use codes apply or should apply: 91 – Utilities
16 - Wind	Land used or intended for use, in whole or in part as a wind renewable energy facility $\geq$ 151MW $\leq$ 200W	The following primary land use codes apply or should apply: 91 – Utilities
17 - Wind	Land used or intended for use, in whole or in part as a wind renewable energy facility $\geq$ 201MW $\leq$ 250MW	The following primary land use codes apply or should apply: 91 – Utilities
18 - Wind	Land used or intended for use, in whole or in part as a wind renewable energy facility $\geq$ 251MW	The following primary land use codes apply or should apply: 91 – Utilities

### 2.1 Categorisation of Land

In accordance with Section 81, subsections (1), (2) and (3) of the *Local Government Regulation 2012*, Flinders Shire Council adopts the rating categories for rateable land, and the description for those categories, as per Column 1 and Column 2, respectively, of the Rate Code Tables above.

Further, in accordance with Section 257 of the *Local Government Act 2009*, Council delegates to the CEO the power in the *Local Government Regulation 2012*, Section 81, subsections (4) and (5), to identify the rating category to which each parcel of rateable land belongs. In performing this task, the CEO may have regard to the land use codes (produced by the Department of Resources) identified in Column 3 of the Rate Code Tables above.

In determining that differential general rating should be applied, Council has had regard to a number of factors including:

- The valuation of the Shire applying to the 2024-2025 financial year would lead to rating inequities and a distortion of relativities in the amount of rates paid in the various areas of the Local Government area if only one General Rate was adopted;
- The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate; and
- Forty nine categories of land have been identified in accordance with criteria determined by Council in accordance with Section 81 of the *Local Government Regulation 2012*.

Owners of rateable land will be informed that they have the right of objection to the category their land is included in. All objections shall be to the Chief Executive Officer, Flinders Shire Council and the only basis for objection shall be that at the date of issue of the rate notice having regard to the criteria adopted by Council the land should be in another category.

## 2.2 Differential General Rates & Minimum General Rate

In accordance with Section 94 of the *Local Government Act 2009*, and Sections 80 and 77, respectively, of the *Local Government Regulation 2012*, Flinders Shire Council makes Differential General Rates and Minimum General Rates for the year ending 30 June 2025 as follows:

Rate Code	Differential Category		2024-2025 Cents in the \$	2024-2025 Minimum General Rate
1	9	Multi Residential - Units	3.0336	\$500.00
1	10	Residential – Other Towns 4 - 50Ha	3.6780	\$395.00
1	11	Residential - Hughenden <1Ha	3.9940	\$447.00
1	12	Residential - Hughenden 1 - 50Ha	2.1941	\$617.00
1	13	Residential – Other Towns <4Ha	3.6126	\$421.00
2	1	Commercial - Hughenden	2.6063	\$518.00
2	2	Commercial - Other Towns	2.3648	\$488.00
2	3	Hotel <25 Rooms	2.7266	\$1,971.00
2	4	Hotel ≥25 Rooms	3.1462	\$2,629.00
2	5	Motel <25 Rooms	3.4253	\$1,971.00
2	6	Motel ≥25 Rooms	3.4414	\$2,629.00
2	7	Other Commercial	3.4414	\$395.00
3	1	Industrial – Hughenden	1.9652	\$500.00
3	2	Industrial – Hughenden Industrial Estate	2.2895	\$631.00
3	3	Industrial – Other Towns	2.2652	\$395.00
3	4	Transformer & Transmission Sites <1Ha	1.6781	\$500.00
3	5	Transformer & Transmission Sites ≥1Ha	2.0217	\$985.00
3	6	Industrial - Transport Terminals	2.3309	\$1,576.00
3	7	Industrial - Transport Terminals - Other	2.2652	\$395.00
3	8	Industrial - Service Station, Oil Depot	2.6819	\$500.00
3	9	Industrial - Service Station, Oil Depot - Other	3.0200	\$395.00
4	7	Rural Grazing Land and Extractive <500Ha – Level 3	0.3030	\$2,628.00
4	8	Rural Grazing Land and Extractive ≥500Ha – Level 3	0.3043	\$2,628.00
4	9	Rural Agricultural Land and Extractive – Level 3	0.2842	\$2,628.00
4	10	Rural Grazing Land and Extractive <500Ha – Level 4	0.3030	\$6,571.00
4	11	Rural Grazing Land and Extractive ≥500Ha – Level 4	0.2229	\$6,571.00
4	12	Rural Agricultural Land and Extractive – Level 4	0.3043	\$6,571.00
4	13	Rural Grazing Land and Extractive <500Ha – Level 5	0.3034	\$26,280.00
4	14	Rural Grazing Land and Extractive ≥500Ha – Level 5	0.3047	\$26,280.00
4	15	Rural Agricultural Land and Extractive – Level 5	0.2842	\$26,280.00
4	16	Rural Grazing Land <500Ha – Level 1	0.2573	\$460.00
4	17	Rural Grazing Land – Grazing ≥500Ha – Level 1	0.2324	\$631.00
4	18	Rural Agricultural Land – Level 1	0.2344	\$1,314.00
6	1	Extractive Industry <5,000 Tonnes	0.3192	\$2,628.00

Rate Code	Differential Category		2024-2025 Cents in the \$	2024-2025 Minimum General Rate
6	2	Extractive Industry 5,000-100,000 Tonnes	0.3192	\$6,571.00
6	3	Extractive Industry >100,000 Tonnes	0.3192	\$26,280.00
6	4	Loading Facility <10Ha	1.7035	\$1,314.00
6	5	Loading Facility ≥10Ha	3.0237	\$2,628.00
7	6	Mining Leases <5Ha	1.7035	\$985.00
7	7	Mining Leases 5 - <100Ha	1.7035	\$1,314.00
7	8	Mining Leases ≥100Ha	1.1925	\$1,642.00
7	25	Workers Accommodation	4.2588	\$6,228.00
8	12	Solar and/or Battery	4.9657	\$40,066.00
8	13	Wind ≤ 50MW	4.0865	\$39,906.00
8	14	Wind ≥ 51MW ≤ 100MW	4.0865	\$79,812.00
8	15	Wind ≥ 101MW ≤ 150MW	4.0865	\$119,718.00
8	16	Wind ≥ 151MW ≤ 200MW	4.0865	\$159,624.00
8	17	Wind ≥ 201MW ≤ 250MW	4.0865	\$199,530.00
8	18	Wind ≥ 251MW	4.0865	\$239,436.00

### 2.3 Limitation of Increase in Rates or Charges Levied

As required by Section 172(2)(b) of the *Local Government Regulation 2012*, Council advises that it will not be making a resolution, pursuant to Section 116 of the *Local Government Regulation 2012*, limiting any increases in rates or charges to be determined at its 2024-2025 budget meeting.

### 3. UTILITY CHARGES

#### 3.1 Water Charges

Council will levy a Water Charge on each consumer / property, whether vacant or occupied that Council has or is able to provide with water services. Where a property is within 100 metres of a water main or a road in which mains are laid, and Council deems that the property is able to be provided with a water service.

For the 2024-2025 year Council will charge for water using an allocation-based system. In accordance with Section 99(3) of the *Local Government Regulation 2012*, the Council water year for consumption will commence on 1 July 2024 and end on 30 June 2025. Council will apply Section 102 of the *Local Government Regulation 2012* to the reading of water meters so that if a meter is due to be read on a particular day, the meter will be deemed read on that particular day if it is read within 2 weeks before the day or 2 weeks after that day.

The charge will be based on the size of the water connection together with Council's estimate of demand patterns and measured in units as detailed below:

HUGHENDEN WATER SUPPLY	Access Charge Units	Annual Allowance (kl)
Ambulance Centre	15	1,800
Building Depots	10	1,200
Bulk Fuel Depots	18	2,160
Business Premises - Permanently Unoccupied	10	1,200
Butchers	20	2,400
Cafes, Milk Bars & Restaurants	16	1,920
Church properties & Charitable Organisations, (exc Minister's residence)	5	600
Clubs – Railway Social Club	20	2,400
Council Premises:		
Administration Centre	24	2,880
Aerodrome	24	2,880
Brodie Street Playground	30	3,600
Bully Playford Park	15	1,800
Caravan Parks including Residence	24	2,880
Cemetery	40	4,800
Centrelink Building	10	1,200
Diggers Entertainment Centre	15	1,800
Flinders Discovery Centre	7	840
Horse Paddocks	3	360
John Allen Memorial Grounds	7	840
Library	15	1,800
Parks /Reserves	7	840
Racecourse	20	2,400
Robert Gray Memorial Park	50	6,000
Saleyards	50	6,000
S.E.S. Building	10	1,200
Sewerage Pump Stations	5	600
Showgrounds including Football Field	200	24,000
Street Water Meters	10	1,200
Swimming Pool	100	12,000
Workshop Depot	24	2,880
Doctors Surgery	15	1,800
Dwellings	10	1,200
Fire Brigade	18	2,160
Flats per Unit (including Government Flats)	10	1,200
Food Store and Supermarket	13	1,560
Fuel and Oil Company Depots	13	1,560

HUGHENDEN WATER SUPPLY (continued)	Access Charge Units	Annual Allowance (kl)
Garage, Service Stations, Motor Repair and Cafe attached	21	2,520
Garage, Service Stations, Motor Repair and Light Industry	13	1,560
Government Premises (other than Railway Premises):		
Court House	57	6,840
Police Watch House and Barracks	10	1,200
School	75	9,000
Gypsum Processing Plant	20	2,400
Hairdresser	10	1,200
Hospital	35	4,200
Hotel/Motel/Caravan Parks < 10 sites/Motels:		
Caravan Parks < 10 sites	5	600
Dwellings not attached to Hotel or Motel	10	1,200
Hotel	35	4,200
Hotel Rooms (per room)	3	360
Motel	20	2,400
Motel Rooms (per room)	3	360
Kindergarten	10	1,200
Masonic Lodge	5	600
Nurseries attached to Dwellings or Businesses	6	720
Nurseries	20	2,400
Offices including Professional (excluding Crown Offices)	10	1,200
Pensioner Cottages (each)	6	720
Private Workshop	10	1,200
Private Workshop and Depot	19	2,280
Produce Store	10	1,200
Poly Pipe Factory	20	2,400
Power House	18	2,160
Q.C.W.A. Rest Rooms and Flat (each)	15	1,800
Railway Premises -		
Ablution Block	15	1,800
Dwelling	10	1,200
General Station Offices	85	10,200
Maintenance Gang	10	1,200
Trainsmen Quarters	20	2,400
Returned Services League	10	1,200
School and Convent	22	2,640
Shops	10	1,200
Slaughter Yards	47	5,640
<i>Sporting Bodies -</i>		
Bowls Club	10	1,200
Golf Club	20	2,400
Motorcycle Club	7	840
Pony Club/Equestrian Group	7	840
Race Club	7	840
Tennis Club	7	840
Stables	10	1,200
Storage Premises - Warehouses	10	1,200
Transport Depot	10	1,200
<i>Vacant land</i>		
Connected to supply	10	1,200
Able to be connected to supply	5	600
Partially occupied	2	240
Ten (10) or more Lots	7	840
Vehicle Storage & Display Yards	10	1,200
Veterinary Surgery/Clinic	20	2,400

<b>TORRENS CREEK, PRAIRIE, STAMFORD WATER SUPPLY</b>	<b>Access Charge Units</b>	<b>Annual Allowance (kl)</b>
Business - Unoccupied	10	1,200
Butcher Shop	13	1,560
Cafes	10	1,200
Churches	5	600
Dwellings including Railway Departmental Buildings	10	1,200
Garage	10	1,200
Hotels/with Motel or Caravan Park	37	4,440
Police Station (including residence)	22	2,640
Railway Station	22	2,640
Prairie School	32	3,840
Schools (unoccupied)	10	1,200
Shire Hall	5	600
Sporting Bodies – including Golf Club	7	840
Stores	10	1,200
Telecommunications Building	16	1,920
<i>Vacant Land</i>		
Connected to supply	10	1,200
Able to be connected to supply	5	600
Partially occupied	2	240

### **New Premises**

Where a new building is erected, water charges will be calculated pro-rata from the date the supply is connected to the boundary of the allotment on which the building is erected. Charges for new or existing premises not classified above will be charged 10 units for the current financial year and will be reviewed in the following financial year.

### **Vacant Urban Land - Partially Occupied**

Where two separately surveyed parcels of land (being an allotment or parcel of land separately shown and described in a Plan of Survey) situated wholly or partly within 100 metres of a road in which a water main is laid have a dwelling situated over both parcels of land so that individual occupation only is possible, the Vacant Land charge will be 2 units per annum. This charge is additional to the normal unit charges applying for a dwelling (i.e. the total charge levied will be 12 units).

### **Miscellaneous Sales**

Where Council agrees to supply water from standpipes, consumption will be charged per 1,000 litres or part thereof.

### **Excess Water**

All properties will be metered and where consumption exceeds the annual allowance, an excess water charge will be applied.

### **Separate Charge For Separate Uses**

Where land is occupied, charges will apply so as to ensure that all buildings situated thereon and which are capable of individual occupation and/or use, are charged in accordance with the classification applicable to each such occupation and/or use.

### **Occupation And Use Of Land**

Occupied land is deemed to be land upon which there is a building or structure capable of being used or occupied. The charge applies whether or not the structure or building is actually occupied, unless specifically stated in the above schedule.

### **Other Vacant Land Not Connected To Supply**

For each area of land, other than land described in the above schedule as Vacant Urban Land – Partially Occupied; held as an amalgamation of one Title or Valuer-General's Assessment and situated within 100 metres of a road in which a water main is laid down - 7 units per annum.

### **Land Not Connected To Supply**

Council will install a water main extension up to a maximum distance of 100m from the existing mains at no cost to the property owner. Any further distance required by the property owner will be at the owner's cost.

### **Medical or Fire Service Meters**

Meters installed under Council's Water Connection Policy for Medical or Fire purposes and coloured blue will be charged the normal connection fee. There will be no increase in the water allowance and no increase in the annual fee. Once the service is no longer required for medical reasons, it will be removed at no cost to the ratepayer.

### **Water Charges**

That, in accordance with Section 94 of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012*, Flinders Shire Council makes Water Charges for the year ending 30 June 2025 as follows:

<b>Item</b>	<b>2024-2025 Charge</b>
Access Charge per Unit of Water	\$98.00 per unit
Additional Charges	
Excess Water Charges <i>(i.e. \$ per kilolitre when annual allowance is exceeded)</i>	\$1.28 per kilolitre
Miscellaneous Sales	\$6.44 per kilolitre

### 3.2 Sewerage Charges

Flinders Shire Council will levy a sewerage charge on each consumer / property, whether vacant or occupied, that Council has provided or deems able to be provided with sewerage services.

The charge will be based on the number of pedestals / wastes together with Council's estimate of demand / usage patterns and measured in units as detailed below:

<b>HUGHENDEN SEWERAGE CHARGES</b>		
<b>Description</b>		<b>Charge Units</b>
1	Residential Property Charged at 10 units per pedestal with a second toilet exempt only e.g. One toilet 10 Units Two toilets 10 Units Three toilets 20 Units	10
2	Commercial Property/Business Charged at 20 Units per pedestal with a second toilet exempt only, thereafter 10 Units per pedestal	20
3	Accommodation – Motel Units/Licensed Premises Charged at 10 units per pedestal	10
4	Government Building on land not subject to a General Rate Charged at 24 Units per pedestal	24
5	Council Properties (Non-residential) Charged at 10 Units per pedestal	10
6	Hospitals, Ambulance, Schools, Halls, Caravan Parks, Fire Service etc Charged at 10 Units per pedestal	10
7	Charitable/Service/Church Properties e.g. QCWA, Guides, Church and associated halls, sports. Charged at 2 Units per pedestal	2
8	Vacant Land (able to be connected to sewer)	5
<b>NOTE:</b> A pedestal is defined as a water closet or one metre of urinal		

#### **Vacant Urban Land - Partially Occupied**

Where two separately surveyed parcels of land that are capable of being sewered and a dwelling is situated over the two parcels of land so that individual occupation is not possible, the Sewerage Charge will be 12 Units.

- 10 for the dwelling
- 2 for the Vacant Land

#### **Vacant Land**

For each area of land capable of being sewered that is held as an amalgamation on one Assessment (other than land as described above) by the Valuer-General, then the Vacant Land Charge will be 8 Units.

#### **Separate Charges For Separate Uses**

On occupied land all buildings capable of separate occupancy and/or use will be charged in accordance with the applicable classification.

### Land Not Connected To Supply

Council will install a sewerage main extension up to a maximum distance of 100m from the existing mains at no cost to the property owner. Any further distance required by the property owner will be at the owner's cost.

### Sewerage Charges

That, in accordance with Section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012* Flinders Shire Council makes Sewerage Charges for the year ending 30 June 2025 and the level of charges adopted for items described in the revenue policy is:

ITEM	2024-2025 Charge
Unit of Sewerage	\$81.00 per unit

### 3.3 Cleansing Charges

Flinders Shire Council will levy a Cleansing Service Charge on each consumer / property, whether vacant or occupied, that Council provides or deems to be provided with cleansing services.

The charge will be based on the number of wheelie bins and collections measured in units as detailed below:

HUGHENDEN CLEANSING SERVICE CHARGES		Charge Units
1	Residential Property <ul style="list-style-type: none"> <li>Charged at 10 Units per Bin issued</li> <li>One Bin is issued to all residences.</li> <li>Cleared once a week</li> </ul>	10
2	Commercial Property/Businesses/School under 100 students <ul style="list-style-type: none"> <li>Charged at 10 Units per Bin issued</li> <li>Two Bins issued to all businesses</li> <li>Cleared three times per week.</li> <li>20 Units minimum charge.</li> </ul>	20
3	Motel Units <ul style="list-style-type: none"> <li>Charged at 10 Units per Bin issued.</li> <li>Three Bins issued to all premises</li> <li>Cleared three times per week</li> <li>30 Units minimum charge</li> </ul>	30
4	Licensed Premises <ul style="list-style-type: none"> <li>Charged at 10 Units per Bin issued</li> <li>Three Bins issued to all premises</li> <li>Cleared three times per week</li> <li>30 Units minimum charge</li> </ul>	30
5	Hospitals <ul style="list-style-type: none"> <li>Charged at 10 Units per Bin issued</li> <li>Four Bins issued</li> <li>Cleared once a week</li> <li>40 Units minimum charge</li> </ul>	40
6	Charitable/Service/Church Properties <ul style="list-style-type: none"> <li>e.g. QCWA, Guides, Church and associated halls, sports clubs.</li> <li>One bin issued to all facilities</li> <li>Cleared once a week</li> <li>5 Units minimum charge</li> </ul>	5

HUGHENDEN CLEANSING SERVICE CHARGES		Charge Units
7	Schools over 100 students <ul style="list-style-type: none"> <li>Charged at 10 Units per Bin issued.</li> <li>Four Bins issued all facilities</li> <li>Cleared three times per week</li> </ul>	40
8	Council Street Bins <ul style="list-style-type: none"> <li>Charged at 5 Units per Bin issued</li> <li>Cleared three times per week</li> </ul>	10
9	Other Non-Classified Facilities <ul style="list-style-type: none"> <li>Charged at 10 Units per Bin issued</li> <li>Cleared once per week</li> </ul>	10
#	All extra bins over the minimum allocation will cost 5 Units per bin per annum	
#	Replacement bins will be provided at cost.	

This system will provide flexibility for Council to adjust Cleansing Charges based on the number of wheelie bins issued to each property. A minimum unit charge and minimum number of bins allocated will then be based on the property classification. All extra bins over the minimum allocation will be charged on a pre-determined basis as listed.

### Cleansing Service Charges

In accordance with Section 94 of the *Local Government Act 2009*, Flinders Shire Council makes Cleansing Service Charges for the year ending 30 June 2025 and the level of charges adopted for items described in the revenue policy is:

ITEM	2024-2025 CHARGE
Unit of Cleansing	\$28.50 per unit

## 4. SPECIAL RATES

### 4.1 Special Rate - Wild Dog Control Levy

Pursuant to Section 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*, a Special Rate will be levied on rural properties (per assessment) categorised within Rate Code 4 – Rural Categories where the following applies:

- The rural land has a rateable valuation greater than \$50,000; or
- The rural land has rateable valuation of \$50,000 or less, but has an area greater than 4,000ha.

Excluding all rural properties (assessments) having an area less than 200ha.

Council is of the opinion that the rural properties the subject of the special rate will derive a benefit from the Wild Dog Control Levy. The rate will be levied on the basis of a rate in the dollar on the rateable value of each property. A minimum rate will be determined at a level that takes into account the minimum cost of providing the service to all applicable rural ratepayers.

#### 4.1.1 Wild Dog Control Levy Overall Plan 2024-2025

The Special Rate will be utilised for the control of wild dogs on applicable rural properties throughout the Shire. The Special Rate will partly fund the costs of undertaking co-ordinated baiting including the Rural Lands Officer's and the supporting Administration Officer's time, plant and equipment, supply of prepared baits and payment of bounties. A Wild Dog Advisory Group will provide advice to Council and help coordinate control measures throughout the Shire. The Advisory Group will consist of Councillors, Council Officers and rural property owners throughout the Shire.

The estimated time for implementing the overall plan is one year from 1 July 2024 to 30 June 2025.

The rateable land to which the Special Rate applies are rural properties categorised within Rate Code 4 – Rural Categories where the following applies:

- The rural land has a rateable valuation greater than \$50,000; or
- The rural land has rateable valuation of \$50,000 or less, but has an area greater than 4,000ha.

Excluding all rural properties (assessments) having an area less than 200ha.

The estimated cost of implementing the overall plan for 2024-2025 is approximately \$461,254 per annum with the levy raising approximately \$130,756 and the balance funded by the Shire General Rates and payments directly from properties for special services.

In accordance with Section 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*, Flinders Shire Council makes a Wild Dog Control Special Rate for the year ending 30 June 2025 as follows:

ITEM	2024-2025 Charge
Special Rate	0.0001416 cents per \$ of rateable value
Minimum Special Rate (Regulation, section 94(10))	\$258.50 per Assessment

## 5. STATE EMERGENCY MANAGEMENT LEVY

In accordance with the *Fire and Emergency Services Act 1990*, Council is required to collect a State Emergency Management Levy on all prescribed properties on behalf of the Queensland Fire and Emergency Services. The Levy is not a Council charge and the funds collected are remitted to the Queensland Fire and Emergency Services. However, Council is entitled to an administration fee for collecting this Levy, as prescribed by the *Fire and Emergency Services Regulation 2011*. Rate assessments with multiple properties are levied per parcel, in accordance with the State's legislation, excluding contiguous agricultural parcels in the same ownership

## 6. ISSUE OF NOTICES

In accordance with Sections 104 and 107 of the *Local Government Regulation 2012*, Council will issue rate notices half yearly. The first notice will be for the half year ended 31 December and the second notice for the half year ended 30 June. Notices will be issued in August and February respectively.

## 7. INTEREST CHARGES

In accordance with Section 133 of the *Local Government Regulation 2012* Flinders Shire Council fixes the interest for overdue rates and utility charges at 12.35 per cent (12.35%) per annum Compound Interest, for the year ending 30 June 2025 to be charged monthly in arrears. Interest is to be charged on the current levy from the due date for payment.

## 8. LAST DAY FOR PAYMENT OF RATES

In accordance with Section 118 of the *Local Government Regulation 2012* Flinders Shire Council makes the last date for the payment 30 days after the date of issue of the notice. Payment must be received in the Official Office of the Council, 34 Gray Street, Hughenden on or before the due date by the close of business (5:00pm) or electronically in Council's nominated bank account by 12 midnight.

## 9. CHANGE IN VALUATION

If a change in the valuation of a property results in raising a supplementary levy to the rate payer of an amount less than \$50.00 Council will not raise the notice to the rate payer.

Any Council errors/mistakes in levy charges will only be back dated for the current financial year with a supplementary notice.

## 10. FEES AND CHARGES

Council levies a range of Fees and Charges for:

- a) Cost-Recovery Fees as defined by section 97 of the *Local Government Act 2009*; and
- b) Commercial/Other Fees for the provision of a service or facility not deemed a cost-recovery fee under the s.262(3)(c) of the *Local Government Act 2009*.

These are defined in the Schedule of Fees and Charges (the Schedule), adopted by resolution and published annually as part of Council's budget.

### Cost-Recovery Fees

Council may fix a Cost-Recovery Fee for any of the following:

- a) an application for, or the issue of, an approval, consent, licence, permission, registration or other authority under a local government act;
- b) recording a change of ownership of land;
- c) giving information kept under a local government act;
- d) seizing property or animals under a local government act.

The principles of Full Cost Pricing (National Competition Policy) and User Pays are applied in calculating all Cost-Recovery Fees of the Council, noting that, as per section 97(4) of the *Local Government Act 2009*, the amount of any cost-recovery fee must not be more than the cost to the Council of taking the action for which the fee is charged.

Cost-Recovery Fees are listed in Council's Register of Cost-Recovery Fees.

### Commercial Charges

Where Council conducts business activities on a commercial basis, the criteria used to decide the amount of the charges for the activity's goods and services are calculated having regard to the following:

- 
- a) Direct costs associated with the business activity, and;
  - b) The cost of capital based on a weighted average cost of capital specific to a business activity's industry, and;
  - c) Overheads based on a service consumption model, and;
  - d) Commercial margins reflective of the underlying risks of the business activity.

## **11. PENSIONER RATE CONCESSIONS POLICY**

In accordance with Chapter 4 Part 10 of the *Local Government Regulation 2012* Flinders Shire Council has adopted a Pensioner Rate Concessions Policy.





**ZONES**  
Sheet 3 of 3  
Shire of Flinders and Townships

LEGEND - ZONES	
	CENTRE
	COMMUNITY FACILITIES
	CONSERVATION
	GENERAL RESIDENTIAL
	LOW IMPACT INDUSTRY
	MEDIUM IMPACT INDUSTRY
	RECREATION AND OPEN SPACE
	RURAL
	RURAL RESIDENTIAL
	SPECIAL PURPOSE
	TOWNSHIP

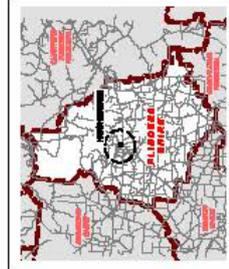
This information has been prepared for the Shire of Flinders Council Internal purposes and for other purposes. No warranty is made about the accuracy or completeness of the information. The Shire of Flinders Council, its officers and employees shall not be liable for any loss or damage, including consequential loss or damage, which you might incur as a result of the data being inaccurate or incomplete in any way or for any reason.

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Geospatial Data: 2000000000  
GPS Values: 40  
Data Source: Ordnance Survey (via GDA04)  
Approved: 10th MAY 2017  
Scale: 1:250,000  
Paper Size: A3

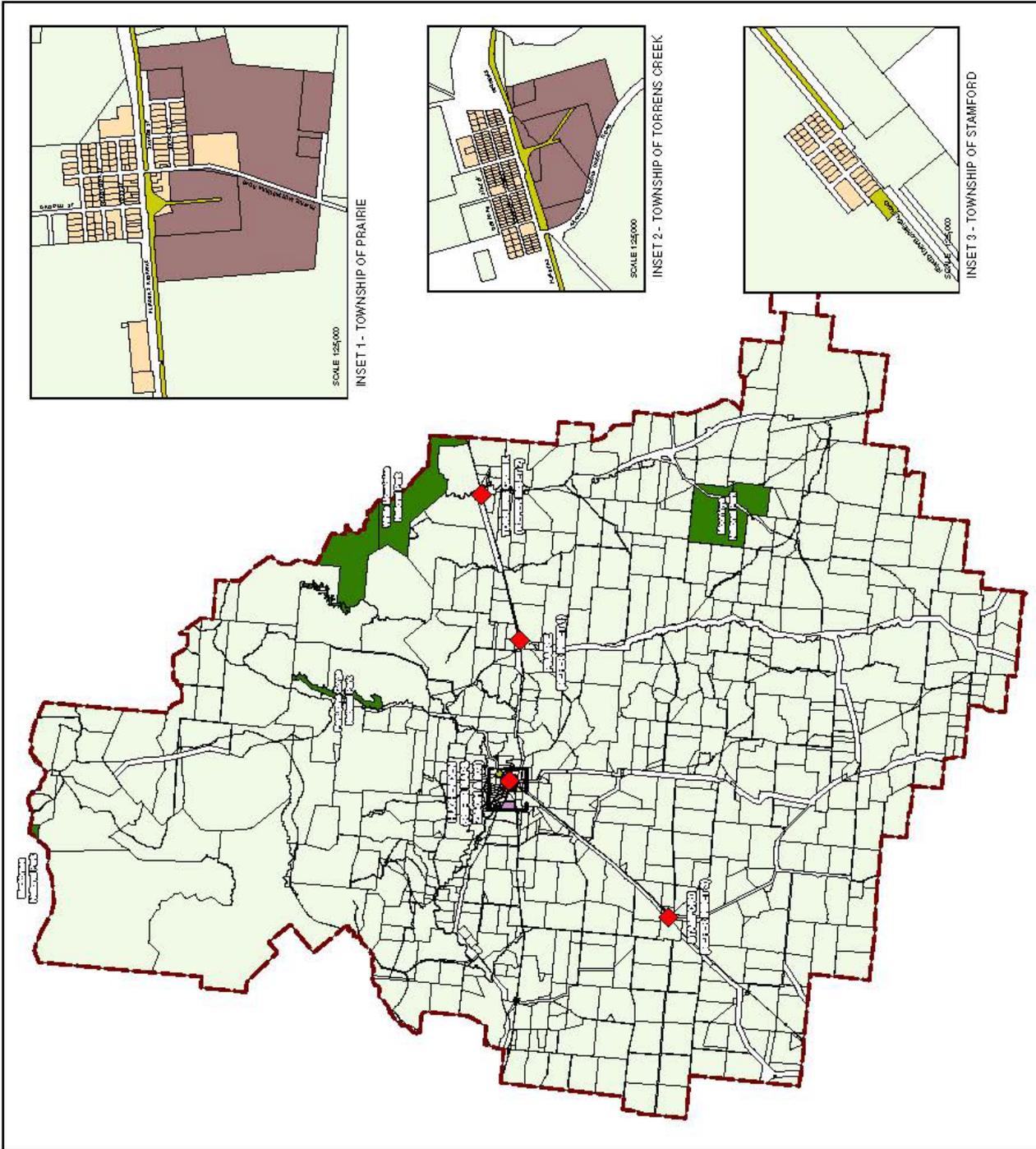


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By Harrison Gledhill Ltd



Zone Map ZM-003





FLINDERS SHIRE COUNCIL  
Corporate Plan



2023 - 2028





## Acknowledgement of Country

Flinders Shire Council acknowledges the Traditional Owners of the Flinders Shire – the Yirendali Aboriginal people. We pay our respects to their elders past, present and emerging.

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› Our Vision for the Future	5
› About the Flinders Shire	6
› Our Challenges	8
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› About the Corporate Plan	12
› Measuring Success	18

COVER PHOTO CREDIT: Jacob Townley





## From the Mayor



The next five years will present new opportunities for our region to grow. Investments in new water storage, completion of the Kennedy Development Road upgrade, the Torrens Creek Aramac Road upgrade and increasing demand for renewable energy will see us positioned for new opportunities to grow and diversify our region's economy.

Combined with our now growing population, the Flinders Shire is set to become a major economic driver in the North West.

To ensure we capture the opportunities and overcome our challenges, we need to appropriately plan and prioritise where to invest our energy and resources.

This Corporate Plan outlines our Council's direction over the next five years, setting ambitious goals for our community and clearly outlining the role of the council to realise our combined vision for our economy, community and environment.

We live in a time of opportunity for the Flinders Shire, and with a renewed focus on economic and community development we have a clear set of priorities to grow our region. On behalf of my fellow Councillors, it is my pleasure to present the Corporate Plan for 2023-28.

**Jane McNamara**

## From the CEO



Our Corporate Plan identifies the approach the Flinders Shire Council will take over the next five years.

For me, it is more than a legislative requirement for local government, it is an opportunity to confirm the community's vision and understand their expectations on Council in realising this vision.

This Corporate Plan translates the community's vision for the Flinders Shire and sets out clear objectives and outcomes, providing clear guidance of what needs to be done by the Flinders Shire Council in order to realise the opportunity that lays ahead of the community.

Thank you to all who participated in the formation of this new Corporate Plan. Your input has been essential in establishing our priorities, our future action areas and outcomes we need to achieve.

I'm looking forward to working with our elected councillors, council staff and the general community over the coming years as we deliver on this Corporate Plan.

**Hari Boppudi**

# Our Vision for the Future

The Flinders Shire aims to be a thriving community in outback North Queensland.

We want to leverage our strengths to support a diversified and growing economy – proving opportunities for our residents for generations to come.

## Implementing the Corporate Plan

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This Corporate Plan will guide the action of the Council over the next five years. To ensure accountability and success of the Corporate Plan, Operational Plans will be developed. The progress will be measured and monitored through quarterly and annual reports.

### CORPORATE PLAN

Council's five year vision, goals and expected outcomes.

### OPERATIONAL PLAN

Annual plan to achieve actions and outcomes of the Corporate Plan.

### QUARTERLY REPORT

Quarterly report to assess the progress and success of the Operational Plan.

### ANNUAL REPORT

Provides an overview of Council's achievements.



# About the Flinders Shire



## Our Natural Resources

The Flinders Shire has several natural resources which provide a point of difference to surrounding regions.

We are the headwaters of the Flinders River, one of Australia's largest river systems and our town is located above the Great Artesian Basin.

We are home to 4 National Parks, which can be leveraged to support new tourism opportunities.

We are home to nationally significant renewable energy resources (particularly wind).

We have a rich prehistoric past with the Mattaburrasaurus, the Hughenden Sauropod and the Queensland Pterosaur.



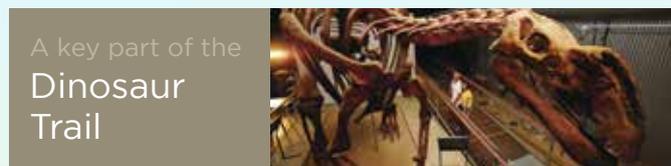
Home to the Porcupine Gorge



The start of the Flinders River



High quality renewable Energy Resources



A key part of the Dinosaur Trail

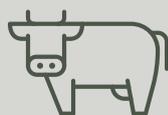




## Our Economy

The economy in the Flinders Shire is primarily driven by agriculture, representing 56.1% of total GRP and 46.6% of total employment in 2020-21.

We are a key hub on the shortest travel route from the Far North (i.e., Cairns) to the South (i.e., Melbourne), enabling freight and leisure tourism opportunities.



Major beef breeding region



Growing drive and adventure tourism markets



High value irrigation opportunities



Renewable energy powerhouse

## Our Community

We are a growing shire, with our population increasing through positive regional migration, showing our communities are places people are choosing to live in and establish businesses and grow their families.



1,521 residents



Average age 40.8



Experiencing net migration growth



11.3% Aboriginal and Torres Strait Islander

## Our Challenges

### 1 Economic Concentration

The Flinders Shire is largely driven by one industry: cattle grazing. This heavy reliance on the success of one industry means fluctuations in the market conditions for beef, and seasonal climatic fluctuations, both positive or negative, have significant implications for the economy in Flinders.



### 2 Ageing Population

Like most regional communities, our population is aging. With 21% of the population over the age of 65, there are increasing need for health and community services that have been traditionally difficult to provide. An ageing population also means a decline in the working-age population, another challenge for the local economy.



### 3 Long-term Financial Sustainability

The Flinders Shire Council is highly reliant on State and Federal Government support to deliver essential services. To secure the long-term financial sustainability of our community, Council needs to identify new revenue opportunities to ensure it can continue to pay for essential infrastructure and services into the future.



## Our Opportunities

### 1 Developing new industries

The Flinders Shire has a number of natural resources that can support economic diversification. From irrigated agriculture to high-value tourism, road freight, health services and large-scale renewable energy generation, the region has considerable potential to develop and sustain new industries.



### 2 Population Growth

Supporting population growth within Flinders is key to realising growth opportunities in our Shire. An increase in population will not just provide workers to existing industry, but will also support an overall increase in business activity and job growth.



### 3 Delivering catalytic infrastructure

Delivering catalytic infrastructure will support the diversification of the local economy and increase job opportunities. If done on commercial terms, Council can generate new revenue that can be used to fund new community services while enabling new economic activity in the Flinders Shire.





## About the Flinders Shire Council

Guided by the strategic direction set by the community's elected representatives (Flinders Shire Councillors) the CEO and three directors (the executive management team) oversee and manage the operations of the organisation.

Under the Local Government Act, Council has a duty to ensure the system of local government is accountable, effective and efficient.



1,972 km  
road assets



Net operating  
surplus



Only 8.5% revenue  
from rates



Approximately  
130 employees

### Enabling Infrastructure

- › Water network
- › Sewer network
- › Hughenden Aerodrome
- › Regional waste recovery centre

### Commercial Business Units

- › Hughenden Saleyards
- › Worker accommodation
- › Hughenden Allen Terry Caravan Park
- › Community Care Service
- › Flinders Discovery Centre
- › Hughenden Offstream Water Storage project (Waterbank) – to be established

### Community Facilities

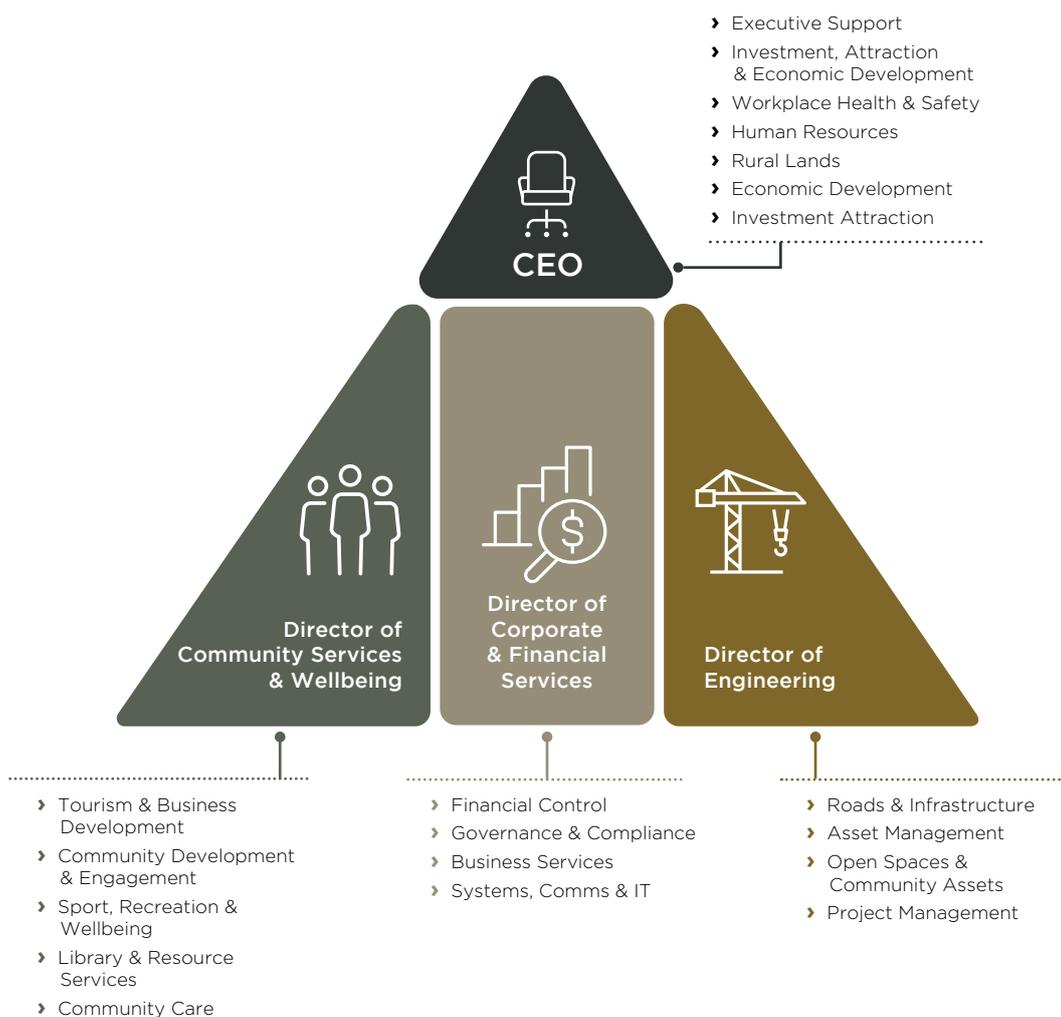
- › Flinders Discovery Centre
- › Hughenden Memorial Swimming Pool
- › Hughenden Recreational Lake
- › Diggers Entertainment Centre
- › Flinders Shire Public Library
- › Hughenden Centre for the Aged
- › Hughenden Community Gym
- › Various parks, playgrounds and recreational areas (i.e. Brodie Street Playground, Skate Park)



# The role of Local Government

The roles and responsibilities of Local Government include:

- › Providing and managing public recreational facilities
- › Provision of local roads and infrastructure
- › Water, sewerage, waste collection and animal management
- › Town planning and development approvals
- › Enforce local laws and manage services and activities





## About the Corporate Plan

**Flinders Shire Council will work with the community to realise their vision for the Flinders Shire.**

Our Corporate Plan sets a fresh direction for the Flinders Shire Council for the next five years and outlines how the Flinders Shire Council will work towards realising our community's vision for the region.

### A Corporate Plan in context

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The Corporate Plan sets the future direction for Council over the next five years. The plan outlines how Council intends to achieve the outcomes and commitments highlighted in this document to deliver a vision for the Shire.

The Local Government Regulation 2012 (S165-166) requires that a Corporate Plan must outline the strategic direction of the Local Government, provide an overview of the performance indicators for success, outline the objectives of the commercial business unit and identify the nature of significant business activity conducted by the business unit.

Corporate Plans must be updated every five years. This Plan provides a forward plan for our Shire and our Council.

### Realising the Flinders Shire Vision

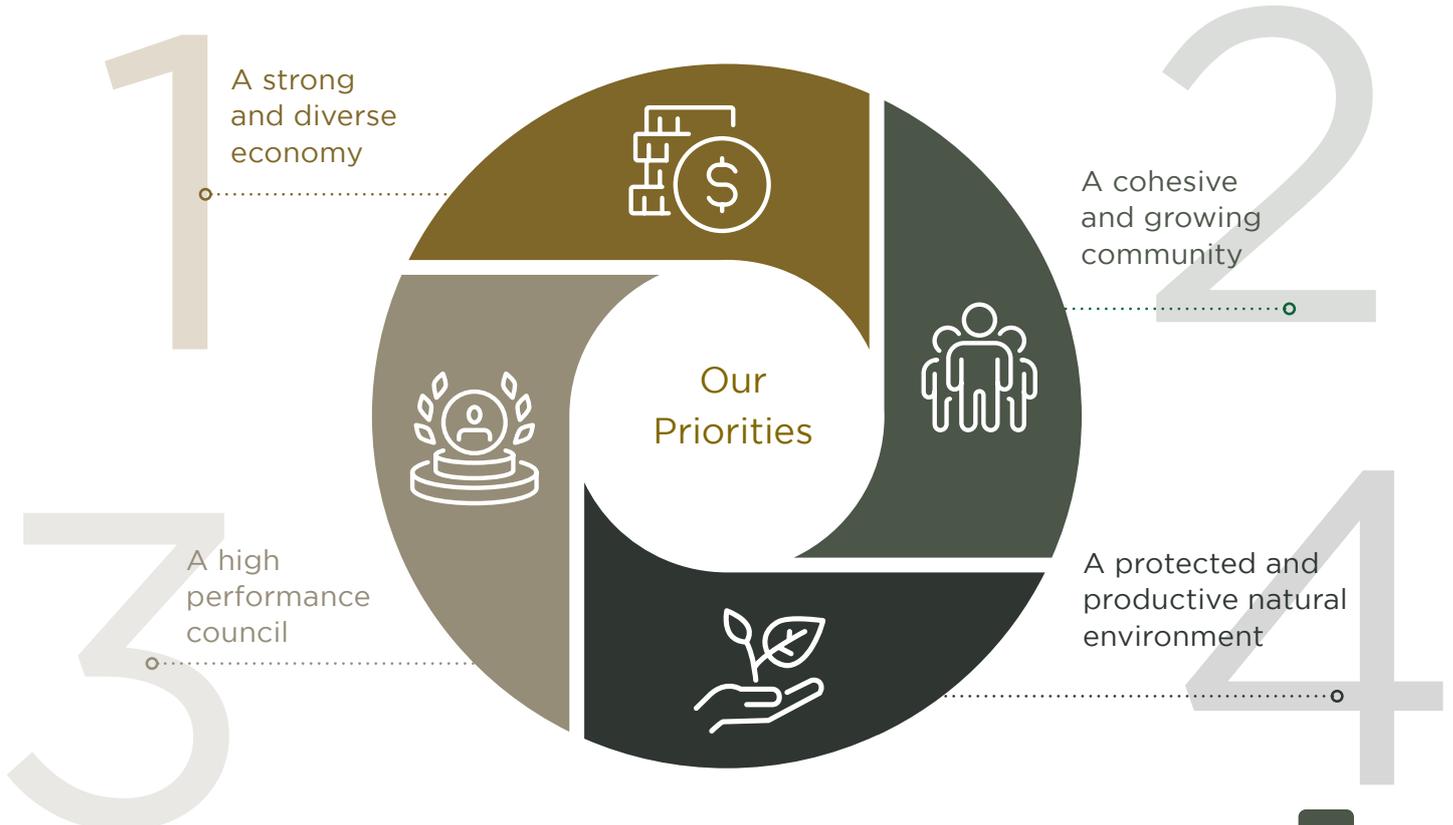
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Council can achieve the vision through:

- ▶ Delivering and operating enabling infrastructure to industry to support private investment
- ▶ Delivering services to improve quality of life and facilities for community use
- ▶ Advocating for state and federal investment in infrastructure and services
- ▶ Identifying and promoting regional development opportunities
- ▶ Plan for growth and unlock development opportunities



## Developing the Corporate Plan



# 1

## A strong and diverse economy

○ .....

Supporting a diversified and resilient economy that drives growth and creates job opportunities.



### 1.1

#### SUPPORTING EXISTING INDUSTRIES

Grow and sustain existing industries within the Shire to foster a resilient economy.

##### What we will do

- Explore opportunities to diversify the region's agricultural sector and support value adding of farm product
- Continue to promote the region's tourism opportunities to increase visitor spend in local businesses

##### Outcomes we want

- Higher value agricultural production
- Value adding of farm products
- Improved economic resilience to drought
- Increased number of visitors and value of visitor spend in local businesses

### 1.2

#### ATTRACTING NEW INDUSTRIES

Attract investment, create opportunities and develop relationships to create a diversified economy focused on population and job growth.

##### What we will do

- Promote business and investment opportunities in our Shire
- Advocate to State and Federal Government for infrastructure needed to unlock growth
- Support local and external investors to invest in new growth opportunities
- Deliver land use planning that supports growth in industrial developments

##### Outcomes we want

- Diversification of the economy
- New business investment in non-traditional areas of the economy
- More and diverse job opportunities
- Establishment of Country University Centres

### 1.3

#### SUPPORTING HOUSING SUPPLY

Support an increase in the supply of housing in the Flinders Shire, including the diversity of housing options to improve workforce retention and attraction.

##### What we will do

- Deliver land use planning that supports growth in residential developments
- Deliver trunk infrastructure to support a larger urban footprint (e.g. water, sewer network)
- Work with private industry to understand the development opportunity in the Flinders Shire

##### Outcomes we want

- Increase in residential housing construction
- Increase in supply of diverse housing (e.g. town houses, smaller homes, residential care homes) in the Flinders Shire



# 2

A cohesive and growing community

Foster a connected community that is happy and healthy, with strong community spirit and belonging.

## 2.1

### SUPPORTING OUR UNIQUE LIFESTYLE

Improve the visual amenity of the communities within the Flinders Shire, improving liveability and capacity to attract new residents.

#### What we will do

- › Beautification of the town centres
- › Maintaining and expanding open areas, family friendly parks and community facilities
- › Hosting town-shaping community events and promoting these with neighbouring communities and visitors

#### Outcomes we want

- › Retention of existing population and attraction of new residents
- › Residents to be proud of their town and community
- › Attract new businesses to support a growing community

## 2.2

### DELIVERING INFRASTRUCTURE AND SERVICES IN NEED

Ensure the range of services the community need are provided in a quality manner.

#### What we will do

- › Deliver core community services, including community facilities (such as the pool and library) and services (such as community care and centrelink)
- › Ensure reliable infrastructure including roads, water supply and sewerage
- › Advocate for continuous improvement in state and private health facilities and services

#### Outcomes we want

- › Local investment service provision meets current and future community needs
- › Resident satisfaction with council delivered community services
- › Continuous improvement in state and private health services
- › Establishment of a waste recycling facility in Hughenden

## 2.3

### BRINGING THE COMMUNITY TOGETHER

Create a connected community that supports a safe, healthy and quality lifestyle.

#### What we will do

- › Provide opportunities for our community to celebrate our unique culture, heritage and identity
- › Maintain our public places and spaces
- › Support volunteers who deliver community activities and events
- › Involve the community in key decisions about the future of our region

#### Outcomes we want

- › Community-led events and activities
- › Improved sustainability of community groups
- › Increase in community cohesion and traditional community engagement

## A protected and productive natural environment

- .....
- **Promoting and enhancing our unique natural environment for opportunities now and into the future.**



### 3.1

#### SUSTAINABLY DEVELOPING WATER RESOURCES

Support and progress water infrastructure initiatives to support irrigated agricultural development and water management.

##### What we will do

- › Investing in municipal infrastructure to improve water quality
- › Secure water rights to support irrigated agricultural production and industry in the region
- › Advocate to State and Federal Governments for water infrastructure projects including HIPC0

##### Outcomes we want

- › Quality drinking water
- › Increase in water for irrigated agricultural production and industry in the region

### 3.2

#### BIOSECURITY (MANAGING PESTS AND WEEDS)

Keep our environment as healthy as possible with a focus on pests and weed management.

##### What we will do

- › Monitor the level of pests and weeds throughout the Shire
- › Contribute to prevention management and eradication invasive pest plants and animals
- › Support for the Good Neighbour Program
- › Continue community awareness of key pests and weeds

##### Outcomes we want

- › Prevention and early detection of key pests and weeds
- › An educated community that is aware of key pest and weed risks
- › Partnership with local landholders and other stakeholders in the containment and eradication of problematic pests and weeds

### 3.3

#### PROMOTING REGION'S UNIQUE ENVIRONMENT

Embrace and promote our unique natural assets to support opportunities for job creation and tourism growth that can financially support improved ecosystem services.

##### What we will do

- › Promote the Shire's unique natural assets and prehistoric past to key visitor markets
- › Work with local property owners and traditional owner groups to establish new eco-tourism business ventures that lead to improved environmental outcomes

##### Outcomes we want

- › Encourage additional visitation and visitor spending in the region
- › Greater awareness of the region's unique environmental
- › Private-sector led environmental services

# 4 A high performance Council

Being a key supporter of economic and social growth as a community-focused and values-led Council.



## 4.1

### EFFICIENT RESOURCE MANAGEMENT

Focus on efficient and accountable use of community resources.

#### What we will do

- › Ensure efficient planning, organising and allocating of resources
- › Support digital transformation and innovation across all council activity
- › Creating meaningful performance data
- › Invest in organisational improvement, training and leadership

#### Outcomes we want

- › Continuous improvement of Council performance through constructive community feedback
- › Innovation in service delivery to meet community needs
- › Community sees value for money in council delivery of infrastructure and services

## 4.2

### CUSTOMER SERVICE

Focus on providing the best possible experience for those who access Council services.

#### What we will do

- › Deliver a positive customer experience to the community
- › Be responsive to the needs of customers accessing Council services
- › Take on board opportunities to improve our interaction with our community and our customers

#### Outcomes we want

- › Community satisfaction with council services and service delivery
- › Feedback on ways we can continue to improve our services

## 4.3

### FINANCIAL SUSTAINABILITY

Council strives to be a financially sustainable organisation.

#### What we will do

- › Ensure rates continue to remain at affordable levels for residents, business and industry
- › Invest in alternative revenue streams that enable additional activity in the region
- › Ensure community infrastructure and services are provided on a financially sustainable basis
- › Advocate for appropriate funding support from the Queensland and Australian Governments

#### Outcomes we want

- › Long-term financial sustainability of Council infrastructure and service delivery
- › Adequate, secure funding from the Queensland and Australian Governments to deliver needed community services
- › A commercial and ongoing economic return on investments

# Measuring success

We are passionate about creating meaningful change in our Shire, generating opportunities to enable a strong and diverse economy, a cohesive and growing community, a protected and productive natural environment and a high performance council.



## Performance

Council remain accountable and transparent on delivering on our focus priorities- doing what we said we will do in our Corporate Plan.



## Effectiveness

Setting out to achieve the outcomes identified in the Corporate Plan and grow our community for future generations to come.



## Impact

Identifying step-change in our Shire, measured by growth in:

- › Gross Regional Product
- › Economic diversity
- › Employment
- › Population
- › Council financial sustainability





**SHIRE OF**



**FLINDERS**

## Contact us

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# FLINDERS SHIRE COUNCIL

## Operational Plan 2024 – 2025

Date	Resolution Number	Reference Number
2024 - 2025		R24/2539
2024 - 2025 Quarter 1 Reporting		
2024 - 2025 Quarter 2 Reporting		
2024 - 2025 Quarter 3 Reporting		
2024 - 2025 Quarter 4 Reporting		

*Discovery • Opportunity • Lifestyle*



## LEGISLATION

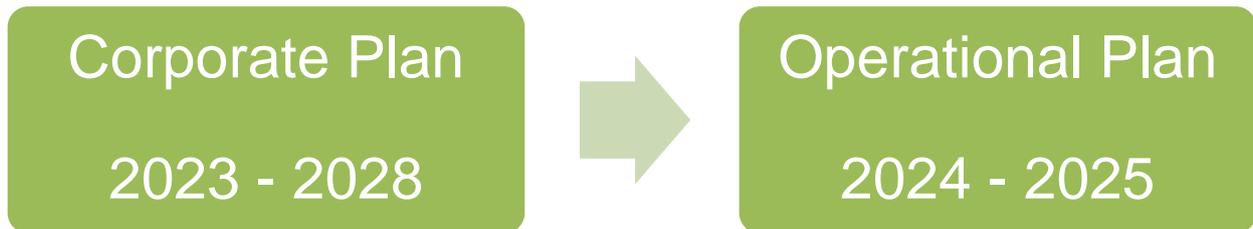
Under section 104(5) of the *Local Government Act 2009*, Council must adopt an Operational Plan each financial year. This plan sets out the work Council plans to do to contribute to the Corporate Plan 2023 - 2028. Council may amend the Operational Plan at any time by resolution. Council must discharge responsibilities in a way consistent with its Annual Operational Plan. Council must monitor progress against its Operational Plan and present updates to Council at least quarterly.

The *Local Government Regulation 2012* (section 175) states that the Operational Plan must:

- Be consistent with its Annual Budget
- State how the local government progress the implementation of the Corporate Plan
- Manage Operational Risks

## OPERATIONAL PLANNING

Council's Corporate Plan 2023 - 2028 is a five-year plan which outlines how Council will progress.



The Operational Plan 2024-2025 is an important part of Council's strategic planning. The activities and projects in the Operational Plan 2024-2025 are funded from the annual budget. This plan is based around the outcomes and strategies in the Flinders Shire Council Corporate Plan and has been developed alongside the development of the 2024-2025 budget. This plan includes capital projects which are also monitored through the capital expenditure program.

This plan highlights what Council plan to deliver in the 2024-2025 financial year, towards achievement of the long term objectives and outcomes stated in the Corporate Plan. The Operational Plan is not intended to include every activity Council undertakes, in that many of the standard operations or initiatives of Council support the delivery of the Corporate Plan. The intention of the Operational Plan is to highlight the key projects planned for 2024-2025 which will specifically progress the implementation of the Corporate Plan 2023-2028.

## MANAGING RISK

Council has a comprehensive Enterprise Risk Management Framework which sets out how Council manages its risks. Council maintains risk registers for strategic, operational and activity level risks and these are reviewed and updated quarterly before being approved by Council. In developing the Operational Plan, managers were asked to consider operational risks and what actions were needed to address these risks. Accordingly, the projects in the 2024-2025 Operational Plan address a broad number of Council's Operational Risks.

## COUNCIL'S COMMERCIAL BUSINESS UNITS

The *Local Government Regulation 2012* requires Council to include an annual performance plan for each commercial business unit. Council does not operate any commercial business units.

## MONITORING IMPLEMENTATION OF THIS PLAN

Under section 104(7) of the *Local government Act 2009* Council must carry out a review of the implementation of the Operational Plan annually. The Operational Plan will be monitored and quarterly reports on the progress against this plan will be presented to Council. These reports will provide an update on progress with the implementation of the projects within the plan.

The Flinders Shire Council Operational Plan for 2024-2025 is an important element in the overall strategic planning framework. This plan links relevant operational activities scheduled for the 2024-2025 period straight to the actions outlined in the 5-year Corporate Plan. These are all aimed at helping Council achieve the vision for the future of the Flinders Shire.

The Operational Plan 2024-2025 shows a range of strategies, outcomes, activities and targets grouped within four guiding principles. These guiding principles from the Corporate Plan, as listed below are reflected across into the structure of the Operational Plan.



## PROJECTS AND PERFORMANCE INDICATORS

This section outlines the key projects and key performance indicators that Council has identified for the 2024-2025 financial year. These are in response to the following priority focus areas as outlined in the 2023-2028 Corporate Plan:

A STRONG AND DIVERSE ECONOMY	A HIGH PERFORMANCE COUNCIL
<p><u>Supporting Existing Industries</u></p> <ul style="list-style-type: none"> <li>Grow and sustain existing industries within the Shire to foster a resilient economy.</li> </ul> <p><u>Attracting New Industries</u></p> <ul style="list-style-type: none"> <li>Attract investment, create opportunities and develop relationships to create a diversified economy focused on population and job growth.</li> </ul> <p><u>Supporting Housing Supply</u></p> <ul style="list-style-type: none"> <li>Support an increase in the supply of housing in the Flinders Shire, including the diversity of housing options to improve workforce retention and attraction.</li> </ul>	<p><u>Efficient Resource Management</u></p> <ul style="list-style-type: none"> <li>Focus on efficient and accountable use of community resources.</li> </ul> <p><u>Customer Service</u></p> <ul style="list-style-type: none"> <li>Focus on providing the best possible experience for those who access Council services.</li> </ul> <p><u>Financial Sustainability</u></p> <ul style="list-style-type: none"> <li>Council strives to be a financially sustainable organisation.</li> </ul>

<p><b>A COHESIVE AND GROWING COMMUNITY</b></p> <p><u>Supporting Our Unique Lifestyle</u></p> <ul style="list-style-type: none"> <li>Improve the visual amenity of the communities within the Flinders Shire, improving liveability and capacity to attract new residents.</li> </ul> <p><u>Delivering Infrastructure and Services in Need</u></p> <ul style="list-style-type: none"> <li>Ensure the range of services the community need are provided in a quality manner.</li> </ul> <p><u>Bringing the Community Together</u></p> <ul style="list-style-type: none"> <li>Create a connected community that supports a safe, healthy and quality lifestyle.</li> </ul>	<p><b>A PROTECTED AND PRODUCTIVE NATURAL ENVIRONMENT</b></p> <p><u>Sustainably Developing Water Resources</u></p> <ul style="list-style-type: none"> <li>Support and progress water infrastructure initiatives to support irrigated agricultural development and water management.</li> </ul> <p><u>Biosecurity (Managing Pests and Weeds)</u></p> <ul style="list-style-type: none"> <li>Keep our environment as healthy as possible with a focus on pests and weed management.</li> </ul> <p><u>Promoting Region's Unique Environment</u></p> <ul style="list-style-type: none"> <li>Embrace and promote our unique natural assets to support opportunities for job creation and tourism growth that can financially support improved ecosystem services.</li> </ul>
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## DELIVERING THE PRIORITIES

The Flinders Shire Council's Operational Plan is a key plan for the Shire. It translates our priorities and services, set out in our five-year Corporate Plan, into measurable actions for the financial year. Progress is reported to the council and the community quarterly and is available on our website.

Reporting over the four quarters of the financial year provides us with the opportunity to respond more effectively to significant changes in our operating environment: Social, Economic, Environmental, Workplace Health and Safety, Public Safety or internal changes that affect our organisation's capacity to deliver on these actions.

Status Legend: Colour coded indicates the progress of each action.

### Performance Report Progress Legend

	Complete	The Activity, key performance or milestone has been achieved
	On Target	The Activity, key performance indicator or milestone is either achieving target or within the defined target range. Generally, there will be no significant issues to report at this level
	Monitor	The Activity, key performance indicator or milestone is progressing however needs to be monitored as it is currently not achieving the target
	Requires Action	The activity, key performance indicator or milestone is not reaching its target and requires action or active management
	On Hold	The Activity, key performance indicator or milestone or the management comment may explain that the activity, key performance indicator or milestone has not been achieved due to extenuating circumstances, for example unseasonable weather disrupting works or funding not received from an external source

# Operational Plan 2024-2025

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## A STRONG AND DIVERSE ECONOMY

BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
<b>Supporting Existing Industries</b>						
Ongoing	Maintain productive partnership with Commonwealth & State Governments, Regional and Industry bodies and other valued stakeholders and advocate on behalf of the Shire for development, roads, and water strategy.	Mayor, Councillors & EMT				
Ongoing	Collaborate with tourism operators and businesses to develop, promote, and grow tourism product and experience.	DCSW				
Ongoing	Share information on training and development opportunities through Council's business directory.	DCSW				
W 24-25	Promotion and administration of the Business Incentive Program	DCSW				
W 22-23	Land Purchase, expansion of Caravan Park	CEO				
	Investigate pedestrian linkages from existing caravan parks to the CBD	DOE				
W5265 22-23	Remove and Reinstate the 24 Room Accommodation at Caravan Park expansion	DOE				
W 5283 23-24	Storage Room at Workers Accommodation	DOE				
<b>Attracting New Industries</b>						
Ongoing	Clarify Council's position regarding the development of a Meat Processing Facility and Feedlot	CEO				
Ongoing	Actively promote the Shire & Region to attract and encourage of new industry & investment to the Shire	CEO / DCSW				
W 3939 23-24	High Impact Industrial Development – Implement and Investigate suitable land for the High Impact Industry, to be included in the planning scheme major amendment	CEO				
W 5278 23-24	Medium Industrial Estate - Completion of Drainage Works	CEO				

# Operational Plan 2024-2025

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BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
<b>Attracting New Industries (Continued)</b>						
W 24-25	Engage with the private sectors for the development of renewable energy projects in the Shire	DOE				
	Investigate the attraction of developers to increase Hughenden's housing stock	CEO				
W 24-25	Actively engage with Powerlink to generate short- and long-term community benefit from CopperString 2032	CEO / DOE				
Ongoing	Attract lease for the Flinders Discovery Centre café	DCSW				
<b>Supporting Housing Supply</b>						
W4929 21-22	Council Houses - Fencing of 9 Railway Houses in Railway Court	DOE				
W 24-25	Construct four (4) new Staff Houses and 2 short term staff accommodation units	CEO				
W 24-25	Implement major maintenance and repairs program for all staff houses.	DOE				
W 24-25	Promotion and administration of Community Housing Grant	DCSW				

## A COHESIVE AND GROWING COMMUNITY

<b>Supporting Our Unique Lifestyle</b>						
W 24-25	Provide quality Visitor Information Centre (Flinders Discovery Centre – FDC) to promote visitor experience and business in the region	DCSW				
Ongoing	Identify, protect, and promote historic sites and artefacts in the Shire through the Historical preservation Project	DCSW				
<b>Delivering Infrastructure and Services in Need</b>						
Ongoing	Coordinate and facilitate access to arts and culture through touring arts program	DCSW				

# Operational Plan 2024-2025

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BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
<b>Delivering Infrastructure and Services in Need (Continued)</b>						
Ongoing	Collaborate with the Showgrounds user group to attract funding to undertake works as outlined within the Event Precinct Plan (Showgrounds and Sportsgrounds Upgrades)	DCSW				
Ongoing	Investigate funding opportunities to complete sound and lighting upgrades at the Diggers Entertainment Centre and Brodie St (as per Event Precinct Plan)	DCSW				
Ongoing	Undertake signage audit and replacement program to enhance navigation and promotion of points of interest within the Shire	DCSW				
Ongoing	Provide eligible residents safe and quality services to improve quality of life and support to remain at home, via the Community Care program	DCSW				
Ongoing	Provide eligible residents safe and quality services to improve quality of life and support to remain at home via the Community Care program services.	DCSW				
Ongoing	Deliver well maintained facilities that meet the needs and expectations of users	DOE				
W4605 / W4644 21-22	Development of prehistoric park on the vacant land formally known as "The grant Hotel" site	DCSW / DOE				
W4918 21-22	Lake Memorial Drive Project	DOE				
W4861 21-22	Brodie Street Footpath and Structures	DOE				
W4869 21-22	Sharkey Street (Saleyards Road to Morell St, 500m – RTR)	DOE				
W4870 21-22	Town Streets – Stansfield Street (Sort out ponding issues from Flynn St to Bore No.5)	DOE				
W5071 22-23	Swanson St Upgrade, McLaren Street to Queen Street	DOE				
W 5252 22-23	Old Richmond Rd - Progressive sealing 2023/2024 –TIDS/RTR	DOE				
W4568 21-22	Bore No.2 – Switchboard	DOE				

# Operational Plan 2024-2025

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BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
<b>Delivering Infrastructure and Services in Need (Continued)</b>						
W4573 21-22	Water – Purchase of new Bore No.5	DOE				
W4903 22-23	Water Mains Upgrade – As per Replacement Program 2022/2023	DOE				
W 22-23	Water Mains 2022-2023 Upgrade – Prairie	DOE				
W5016 22-23	Safety Upgrades – State School	DOE				
W5017 22-23	Safety Upgrades – Catholic School	DOE				
W 5235 23-24	Saleyard Upgrade – TMR	CEO				
W 5274 23-24	Expansion of Showgrounds Camping Area	CEO				
W 4861 23-24	Brodie Street – Installation of Structures & Completion of Footpaths	DOE				
W 23-24	2023/2024 Reseals Town Streets	DOE				
W 23-24	2023/2024 Reseals Rural Roads	DOE				
W 5251 23-24	Medium Industrial Estate / Morrell Street – R2R	DOE				
W 23-24	Floodways – R2R / TIDS	DOE				
W 5284 23-24	Hughenden Recreational Lake - Upgrade Existing Power Supply at Lake Playground	DOE				
W 5285 23-24	Lake – Seating / Playground	DOE				
W 5286 23-24	Brodie Street Playground – Shelter & Seating	DOE				

# Operational Plan 2024-2025

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BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
<b>Delivering Infrastructure and Services in Need (Continued)</b>						
W 5287 23-24	Brodie Street Playground – Boundary Fence	DOE				
W 5159 23-24	CCTV	DOE				
W 5242 23-24	Stamford-Lerida Road	DOE				
W 5243 23-24	Stamford-Marathon Road	DOE				
W 5244 23-24	Julia Park Road	DOE				
W 5245 23-24	Hazelrig Road	DOE				
W 5246 23-24	Aberfoyle Road	DOE				
W 5247 23-24	Ashton Road	DOE				
W 5248 23-24	Prairievale Road	DOE				
W 5249 23-24	Ulva Road	DOE				
W 23-24	Pumps Approaching End of Life – Out of Sewerage Budget – Pump Station 1 & 2 NH 1	DOE				
W 23-24	New Residential Water Mains – Land Sales Hughenden	DOE				
W 23-24	New Residential Sewer Mains – Land Sales Hughenden	DOE				
W 23-24	New Residential Water Mains – Christison Street, Prairie	DOE				
W 5276 23-24	Additional Water Tank & SCADA interface – Prairie	DOE				

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BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
<b>Delivering Infrastructure and Services in Need (Continued)</b>						
W 5219 23-24	Hughenden Water Supply Network	DOE				
W 5220 23-24	Prairie Water Supply Network	DOE				
W 23-24	RTR 2024-2029 - Morell Street Construction (Sharkey St to McLaren St)	CEO				
W 5363 23-24	Flinders Sports Ground (FSG) Amenities) - Minor Infrastructure and Inclusive Facilities Fund	DOE				
W 5279 23-24	Prairie Drainage Works – including Christison Street	DOE				
W 5242 24-25	LRCI P4A - Stamford-Lerida Road - Formation Resheeting and Floodway Repairs	DOE				
W 5243 24-25	LRCI P4A - Stamford-Marathon Road - Repairs to Grid Approaches and Road Repairs	DOE				
W 24-25	LRCI P4A - Hughenden Recreational Lake - Seal Remaining Gravel Section	DOE				
W 5247 24-25	LRCI P4B - Ashton Road - Formation Resheeting	DOE				
W 5248 24-25	LRCI P4B - Prairievale Road - Drain and Four Cement Margins along Floodways	DOE				
W 5249 24-25	LRCI P4B - Ulva Road - Formation Resheeting and Cement Margins for Floodways	DOE				
W 24-25	TIDS/RTR 2024-2025 - Old Richmond Rd - Progressive Sealing	DOE				
W 24-25	TIDS/RTR 2024-2025 - Installation of Various New Floodways	DOE				
W 24-25	Rural Roads - Reseals - 2024-2025	DOE				
W 24-25	Town Streets - Reseals - 2024-2025	DOE				

# Operational Plan 2024-2025

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BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
<b>Delivering Infrastructure and Services in Need (Continued)</b>						
W 24-25	RTR 2024-2025 - Construction of New Road - Christison St, Prairie	DOE				
W 24-25	Pumps Replacement - Pump Station 1, 2 & NH 1	DOE				
W 4765 21-22 & 24-25	Town Streets - Byers St Road Reconstruction and Kerbing	DOE				
W 4861 24-25	Town Streets - Brodie St - Structures & Footpaths	DOE				
W 4870 24-25	Town Streets - Stansfield St (Kerbing from Flynn St to Bore No.5)	DOE				
	Town Streets – Investigate the provision of off-street parking for caravans in the commercial area	DOE				
W 24-25	RTR 2024-2029 - Swanson St Upgrade, McLaren St to Queen Street	DOE				
W 5235 24-25	Hughenden Cattle Rail Yards and Facilities Project	DOE				
W 24-25	HCA Upgrade - External Shade Structures, CCTV, outdoor furniture and maintenance shed	DCSW / DOE				
	HCA - Investigate installation of solar panels	DCSW				
<b>Bringing the Community Together</b>						
Ongoing	Support local community organisations with support to deliver events, activities and infrastructure through the Community Sponsorship Program	DCSW				
Ongoing	Provide financial support for individual sporting achievement through the Sporting Excellence Program	DCSW				
Ongoing	Support local participation in tertiary education through annual University Scholarship program	CEO / HR				

# Operational Plan 2024-2025

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BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
<b>Bringing the Community Together (continued)</b>						
Ongoing	Provide quality library service offering a suite of resources, programs and activities for the whole of community including the delivery of programs such as First5Forever, Seniors Morning Tea's and School Holiday's Programs.	DCSW				
Ongoing	Planning and delivery of the Hughenden Festival of Outback Skies, which aims to enhance community connection and support visitation to the region outside of tourist season.	DCSW				
Ongoing	Collaborate with public health and community organisations to promote health & wellbeing to the community	DCSW				
Ongoing	Implementation of Reconciliation Action Plan (Reflect)	DCSW				
W5266 23-24	Installation and utilisation of digital Notice Boards in Torrens Creek, Prairie and Hughenden	DCFS				
W 24-25	Develop and implement annual program of meetings for Council's recently formed Advisory Committees	CEO				
	Strategies to better engage with the community and heightened levels of communication	DCSW				
	Maximise opportunities to secure government funding through the engagement of a Grants Officer	DCSW				
	Work towards developing an improved Capital Works planning framework	CEO-				
W5153	Delivery of the Bringing Stories to Life Program for young children in our community and visitors	DCSW				
W 24-25	Upgrade to the Flinders Shire Disaster Dashboard, including inclusion of interactive road reports	CEO / DMO				
W 24-25	Promote disaster preparedness and planning across the community	CEO / DMO				

# Operational Plan 2024-2025

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## A HIGH PERFORMANCE COUNCIL

Efficient Resource Management						
19157 23-24	Plant Purchases – Per Program (Net) 2023/2024	DOE				
19157	Plant Purchases – Per Program (Net) 2024/2025	DOE				
W 5282 23-24	Works Depot Staff Toilet Upgrade	DOE				
W 24-25	Implement Program to address WPH&S issues identified in safety Audit	All Directors				
W 24-25	Deliver Annual Internal Audit program	DCFS				
BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Customer Service						
Ongoing	Open, Two-Way & Ongoing Community Engagement in Decision-Making	Council / EMT				
Ongoing	Ensure compliance with the Local Government Act, Regulations, and relevant laws & Codes.	CEO / All Directors				
Ongoing	Provide meaningful learning & development opportunities for Councillors & staff oriented toward a performance culture	CEO / HR				
Ongoing	Continue to strengthen a safety conscious culture	CEO				
Ongoing	Financial and operational monthly management reporting on projects and service delivery to Council	CEO / All Directors				

# Operational Plan 2024-2025

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## A PROTECTED AND PRODUCTIVE NATURAL ENVIRONMENT

Sustainably Developing Water Resources						
W 24-25	Enter into MOU with HIPCo to advocate for water for economic benefit	CEO				
W4848 22-23	Actively advocate to the State's Gulf Water Plan Review and Gulf Regional Water Assessment	CEO				
W 24-25	Hughenden Waterbank – Review business case in association with HIPCo	CEO				
W 23-24	Ground Water Exploration & Drilling	CEO				
W 24-25	Investigate and Implement program to redress turbidity and pressure issues in Town Water supply	DOE				
BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Biosecurity (Managing Pests and Weeds)						
Ongoing	Strategic management of wild dogs & their impact	CEO / Rural Lands				
Ongoing	Extension of Good Neighbour Program (GNP)	CEO / Rural Lands				
Promoting Region's Unique Environment						
Ongoing	Compliance with Environmental Management legislation and our environmental licence	CEO / All Directors				



# **COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

**UPDATED: 05 July 2024 (Budget Meeting)**

**REFERENCE NUMBER: SF24/123 - R24/2533**

**VERSION NUMBER: 1**

**ADOPTION DATE: 05 July 2024**

**RESOLUTION NUMBER: 4020**



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**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**AGED PERSONS ACCOMMODATION**

**HUGHENDEN CENTRE FOR THE AGED - HCA**

**Short-Term**

Rental Units - Furnished (Client / Carer)	Per Unit/Per night	\$ 50.00	No GST	AR Number Only	02360.0110.0138	CC	LGA 2009 s262(3)(c)
Rental Units - Furnished (Client / Carer)	Per Unit/Per week	\$ 250.00	No GST	AR Number Only	02360.0110.0138	CC	LGA 2009 s262(3)(c)
Rental Units - Furnished (Contractor / Non-Client)	Per Unit/Per night	\$ 150.00	No GST	AR Number Only	02360.0110.0138	CC	LGA 2009 s262(3)(c)

**Long-Term**

Rental Units - Furnished	Per Unit/Per week	\$ 250.00	No GST	AR Number Only	02360.0110.0138	CC	LGA 2009 s262(3)(c)
Bond - Furnished	Per Unit	\$ 1,000.00	No GST	502	19760.9800.9800	Refundable	LGA 2009 s262(3)(c)
Rental Units - Not Furnished	Per Unit/Per week	\$ 150.00	No GST	AR Number Only	02360.0110.0138	CC	LGA 2009 s262(3)(c)
Bond - Not Furnished	Per Unit	\$ 600.00	No GST	502	19760.9800.9800	Refundable	LGA 2009 s262(3)(c)

**PENSIONER COTTAGES - HAMMOND COURT**

Pensioner Cottages No's 1 - 6	Per Unit/Per week	\$ 90.00	No GST	AR Number Only	01850.0110.0138	CC	LGA 2009 s262(3)(c)
Bond for Cottage	Per Unit	\$ 400.00	No GST	502	19760.9800.9800	Refundable	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**AIRPORT**

**(A) GENERAL**

Aircraft Landing Fee	Per Tonne / Per Landing	\$ 14.00	✓	500	01510.0110.0115	CC	LGA 2009 s262(3)(c)
Hanger Lease Fee	Minimum General Rate Per Annum	\$ 468.00	✓	500	01510.0110.0115	CC	LGA 2009 s262(3)(c)

**(B) DISCOUNTS/SUBSIDISED RATES**

Permanently Based Aircraft	Per Annum	\$ 204.50	✓	500	01510.0110.0115	CC	LGA 2009 s262(3)(c)
Medical and Emergency Aircraft		Exempt - Landing Charges		500	01510.0110.0115		LGA 2009 s262(3)(c)
Gliding/Hang Gliding Activities	Per Visit	\$ 59.00	✓	502	01510.0110.0115	CC	LGA 2009 s262(3)(c)
Flight Training Exercises (First four landings per day - thereafter free of charge)	Per Tonne / Per Landing	\$ 14.00	✓	502	01510.0110.0115	CC	LGA 2009 s262(3)(c)

Below exempt from all Hughenden Landing Fees and Charges firefighting aircraft registered with National Aerial Firefighting Centre (NAFC):

- BDOG – Birddog
- BBMBR – Bomber
- FBRD – Firebird
- FSCN – Firescan
- SPTR – Firespotter
- HTAC – Helitak

**NOTE:** Ensure if there are any changes to fees that Avdata are notified.

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**ANNUAL REGISTRATION OF PREMISES**

Food Licence Application/Renewal	Per Premise / Business	\$ 104.00	Exempt	AR Number Only	02060.0105.0086	CRF	Food Act 2006 (Qld) s31, s72, & s85
Hairdresser's Inspection Fee	Per inspection	\$ 35.50	Exempt	AR Number Only	02060.0105.0086	CRF	Public Health (Infection Control for Personal Appearance Services) Act 2003 - s(105)(a)
Licensing of a Caravan Park	Initial Payment upon Licensing (once only)	\$ 70.50	Exempt	AR Number Only	02060.0105.0086	CRF	Local Law No. 14 (Caravan Parks and Camping) 2001 Part 2 s6(a)

**ARTS & CULTURE**

**TOURING PERFORMANCES**

Adults	Per Adult	\$ 25.00	✓	500	01745.0101.0107	CC	LGA 2009 s262(3)(c)
School Aged Children	Per Child	\$ 5.00	✓	500	01745.0101.0107	CC	LGA 2009 s262(3)(c)

**NOTE:** At the discretion of the CEO, prices may vary due to cost-recovery of performance expenses.

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**BUILDING APPLICATIONS**

**1. REMOVALS AND RE-ERECTION OF CLASS 1 TO CLASS 10 BUILDINGS**

Removal of Buildings into or out of the towns of Hughenden, Prairie, Torrens Creek and Stamford but not rural areas.

- Payment of Security Deposit Bond and Route Bond to be made prior to removal.
- Security Deposit Bond refunded on presentation of Final Certificate.
- Route Bond refunded on presentation of Final Certificate less cost of Route Inspection Fee at cost and damage if applicable.
- GL Trust Fund – new account for each deposit (GST exempt) - receipt using Application DD Number as reference.

Security Deposit Bond	Per Approval	\$ 9,174.00	No GST	609	19755.9755.9800	CRF	LGA 2009 S97(2)(e)
Route Bond	Per Approval	\$ 2,867.00	No GST	609	19755.9755.9800	CRF	LGA 2009 S97(2)(e)
Route Inspection Fee	Per Approval	At Cost Price	Exempt	501	02010.0105.0062	CRF	LGA 2009 S97(2)(e)

**NOTE:** Applicants to be referred to private certifiers for the appropriate fees that are applicable. Council to charge an archiving fee for the receipt of building applications from private certifiers.

Archive Fee for Building Approvals	Per Approval	\$ 46.00	Exempt	1001	02010.0105.0064	CRF	LGA 2009 S97(2)(e)
Building Footings Inspection	Per Inspection	\$ 173.00	✓	500	02010.0105.0058	CRF	LGA 2009 S97(2)(e)
Concrete Crossover Inspection	Per Inspection	\$ 100.00	✓	500	02010.0105.0058	CRF	LGA 2009 S97(2)(e)
Applications for Plumbing & Drainage Plan Approvals (New Dwelling)	Per Application	\$ 600.00	Exempt	501	02010.0105.0063	CRF	LGA 2009 S97(2)(e)
Plumbing & Drainage Inspection for Building Contractors	Per Inspection	\$ 250.00	✓	500	02010.0105.0063	CRF	LGA 2009 S97(2)(e)
Commerical Plumbing & Drainage Plan Approvals	Per Application	\$600.00 + \$20.00 Per Fixture	Exempt	501	02010.0105.0063	CRF	LGA 2009 S97(2)(e)
Commerical Plumbing & Drainage Inspection for Building Contractors	Per Inspection	\$250.00 + \$20.00 Per Fixture	✓	500	02010.0105.0063	CRF	LGA 2009 S97(2)(e)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**CARAVAN PARK - HUGHENDEN ALLEN TERRY**

Deluxe Cabin (1 or 2 Bedroom) - with Ensuite	Per Double	\$ 129.00	✓	706	02150.0110.0980	CC	LGA 2009 s262(3)(c)
Standard Cabin (1 Bedroom) - with Ensuite	Per Double	\$ 113.00	✓	704	02150.0110.0980	CC	LGA 2009 s262(3)(c)
Extra Person - Cabin with Ensuite	Per Person	\$ 16.00	✓	704	02150.0110.0980	CC	LGA 2009 s262(3)(c)
Standard Cabin (1 Bedroom) –No Ensuite	Per Double	\$ 97.00	✓	705	02150.0110.0980	CC	LGA 2009 s262(3)(c)
Extra Person - Cabin No Ensuite	Per Person	\$ 16.00	✓	705	02150.0110.0980	CC	LGA 2009 s262(3)(c)
Single Room - with Ensuite	Per Person - Per Day	\$ 83.00	✓	703	02150.0110.0980	CC	LGA 2009 s262(3)(c)
Accommodation - Shared Facilities - on Application only	Per Room	\$ 59.00	✓	707	02150.0110.0980	CC	LGA 2009 s262(3)(c)
Powered Caravan Site	Double	\$ 32.00	✓	702	02150.0110.0980	CC	LGA 2009 s262(3)(c)
Powered Caravan Site	Single	\$ 27.00	✓	702	02150.0110.0980	CC	LGA 2009 s262(3)(c)
Extra Person - Powered Sites	Per Adult	\$ 11.00	✓	702	02150.0110.0980	CC	LGA 2009 s262(3)(c)
Extra Person - Powered Sites	Per Child 12 & Under	\$ 6.00	✓	702	02150.0110.0980	CC	LGA 2009 s262(3)(c)
Non Powered - Camping Site	Double	\$ 22.00	✓	701	02150.0110.0980	CC	LGA 2009 s262(3)(c)
Non Powered - Camping Site	Single	\$ 11.00	✓	701	02150.0110.0980	CC	LGA 2009 s262(3)(c)
Extra Person - Non Powered Site	Per Adult	\$ 11.00	✓	701	02150.0110.0980	CC	LGA 2009 s262(3)(c)
Extra Person - Non Powered Site	Per Child 12 & Under	\$ 6.00	✓	701	02150.0110.0980	CC	LGA 2009 s262(3)(c)

**CARAVAN PARK - WORKERS ACCOMMODATION**

Single Room - with Ensuite	Per Person - Per Day	\$ 83.00	✓	800	01580.0110.0979	CC	LGA 2009 s262(3)(c)
Single Room - with Ensuite, unserviced & no linen supplied <small>Note: CEO to review and approve applications for proponent to be eligible for this rate</small>	Per Adult - Per Week	\$ 177.00	✓	800	01580.0110.0979	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

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**CEMETERY AND FUNERALS**

**CEMETERY**

Cemetery - Physical Records Search	Per Application in Writing	\$ 35.50	✓	81	1530.0110.0119	CC	LGA 2009 s262(3)(c)
Reservation of Burial Plot	Per Plot	\$ 337.00	✓	82	1530.0110.0119	CC	LGA 2009 s262(3)(c)
Reservation of Columbarium Wall Plot	Per Plot	\$ 53.50	✓	82	1530.0110.0119	CC	LGA 2009 s262(3)(c)
Ashes in Columbarium Wall	Per Site	\$ 345.00	✓	83	1530.0110.0119	CC	LGA 2009 s262(3)(c)
Ashes Burial ( Includes cost of Plaque and Installation)	Per Burial	\$ 459.00	✓	83	1530.0110.0119	CC	LGA 2009 s262(3)(c)
Application - Erect Headstone	Per Application	\$ 57.00	✓	80	1530.0110.0119	CC	LGA 2009 s262(3)(c)
Purchase of a Council Headstone	Per Headstone	\$ 92.50	✓	80	1530.0110.0119	CC	LGA 2009 s262(3)(c)
Purchase of Plaque for Council Headstone	Per Plaque	At Cost Price	✓	80	1530.0110.0119	CC	LGA 2009 s262(3)(c)
Purchase of Memorial Plaques	Per Plaque	At Cost Price	✓	80	1530.0110.0119	CC	LGA 2009 s262(3)(c)
Ashes Interred with Existing Grave		\$ 85.50	✓	83	1530.0110.0119	CC	LGA 2009 s262(3)(c)

**FUNERAL / UNDERTAKER SERVICES - INFORMATION**

ADULT BURIAL - Including standard adverts, standard coffin and during working hours

CHILD BURIAL - Including standard adverts, standard coffin, under the age of 16 years and during working hours

STANDARD ADVERTISING - 1 Local Notice, 1 Radio Announcement, 1 Newspaper Advert. Any extra to be charged at quoted price.

Costing Notes:

- No Coffin - Less \$500.00 off cost
- No Advertising (radio/print) - less \$200.00 off cost.

**FUNERAL / UNDERTAKER SERVICES - HUGHENDEN CEMETERY**

Adult Burial	Per Burial	\$ 5,734.00	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Burial for 2nd Person in Existing Plot	Per Burial	\$ 5,505.00	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Child Burial	Per Burial	\$ 4,931.50	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Weekends and Public Holidays	An Additional Cost Per Burial	\$ 631.50	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**FUNERAL / UNDERTAKER SERVICES - HUGHENDEN LAWN CEMETERY**

Adult Burial	Per Burial	\$ 5,763.50	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Burial for 2nd Person in Existing Plot	Per Burial	\$ 5,505.00	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Child Burial	Per Burial	\$ 4,931.50	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Weekends and Public Holidays	An Additional Cost Per Burial	\$ 631.50	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)

Please Note:

- Headstone and Vase for Lawn Cemetery included in costing.
- Plaque for Lawn Cemetery incurs an additional cost to be invoiced.

**FUNERAL / UNDERTAKER SERVICES - MEMORIAL**

Memorial exc. Advertising	Per Memorial	\$ 459.00	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Memorial inc. Advertising		At Cost Price	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)

**FUNERAL / UNDERTAKER SERVICES - PRAIRIE**

Adult Burial	Per Burial	\$ 6,421.00	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Burial for 2nd Person in Existing Plot	Per Burial	\$ 6,192.50	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Child Burial	Per Burial	\$ 5,734.00	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Other Services		At Cost Price	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Weekends and Public Holidays	An Additional Cost Per Burial	\$ 448.00	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Memorial exc. Advertising	Per Memorial Plus Travel	\$ 649.00	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

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**FUNERAL / UNDERTAKER SERVICES - TORRENS CREEK**

Adult Burial	Per Burial	\$ 6,766.00	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Burial for 2nd Person in Existing Plot	Per Burial	\$ 6,537.00	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Child Burial	Per Burial	\$ 5,734.00	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Other Services		At Cost Price	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Weekends and Public Holidays	An Additional Cost Per Burial	\$ 448.00	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Memorial exc. Advertising	Per Memorial Plus Travel	\$ 858.50	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)

**HANDLING FEE - OTHER THAN FOR FUNERALS**

Handling Fee - Weekdays	As Quoted Per Day - Plus Time Plus Travel	\$ 287.50	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)
Handling Fee - Weekends	As Quoted Per Day - Plus Time Plus Travel	\$ 574.00	✓	84	01530.0110.0119	CC	LGA 2009 s262(3)(c)

**FUNERAL BOOKS**

Booklet Creation	Per Booklet	\$ 58.00	✓	170	01710.0110.0135		LGA 2009 s262(3)(c)
Booklet Printing (4 pages per page) - Black & White	Per Copy	\$ 0.10	✓	170	01710.0110.0135		LGA 2009 s262(3)(c)
Booklet Printing (4 pages per page) - Colour	Per Copy	\$ 0.50	✓	170	01710.0110.0135		LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**COMMUNITY BUS**

**COMMUNITY BUS - 18 Seater Coaster**

Bus Hire	Per Day	\$ 113.50	✓	53	01860.0110.0143	CRF	LGA 2009 s262(3)(c)
Bus Hire - Taxi Children around Town	Per Day	\$ 34.00	✓	53	01860.0110.0143	CRF	LGA 2009 s262(3)(c)
Bus Hire - under 3 hours	Per Hour	\$ 23.00	✓	53	01860.0110.0143	CRF	LGA 2009 s262(3)(c)
Bus Hire - over 3 hours (minimum fee of \$100 per day)	Per Day	\$ 113.50	✓	53	01860.0110.0143	CRF	LGA 2009 s262(3)(c)
<b>OR</b> per kilometre whichever is higher (*50% discount to apply to hires to Community Groups and Schools)	Per Km	\$ 0.78	✓	53	01860.0110.0143	CRF	LGA 2009 s262(3)(c)
BUS HIRE - 1/2 DAY HIRE (Returned by 1pm )	1/2 Day	\$ 57.00	✓	53	01860.0110.0143	CRF	LGA 2009 s262(3)(c)
Deposit - For Outside Groups or Individuals (Not payable by Flinders Shire Community Groups)	Per Hiring	30% of Estimated Hire Fee	No GST	53	01860.0110.0143	CRF	LGA 2009 s262(3)(c)

**COMMUNITY CARE BUS - 10 Seater**

Bus Hire, Taxi Children around Town	Per Day	\$ 23.00	✓	70	01970.0110.0143	CRF	LGA 2009 s262(3)(c)
Bus Hire, Taxi Children around Town	Per 1/2 Day	\$ 14.50	✓	70	01970.0110.0143	CRF	LGA 2009 s262(3)(c)
Bus Hire, Taxi Children around Town	Per Hour	\$ 11.50	✓	70	01970.0110.0143	CRF	LGA 2009 s262(3)(c)
Minimum Fee of \$20.00 per day or per klm whichever is higher	Per Km	\$ 0.78	✓	70	01970.0110.0143	CRF	LGA 2009 s262(3)(c)
Cleaning Fee	If Required	\$ 90.00	✓	70	01970.0110.0143	CRF	LGA 2009 s262(3)(c)
Administration Fee (Fuel)	If Required	\$ 57.00	✓	70	01970.0110.0143	CRF	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**COMMUNITY CARE**

**Home Care Packages (HCP)**

Government Subsidy:

The Commonwealth contributes a different amount for each level of Home Care Package (Level 1 - 4).

For more information on your subsidy, see: <https://www.myagedcare.gov.au/home-care-package-costs-and-fees>

Client Contribution Fees:

**Income-Tested Fee (ITF):**

- A client may be assessed by the Government as needing to pay an Income Tested Fee.
- If client is assessed by Centrelink to pay a fee, the total fee may be up to \$35.25 per day
- Full Aged Care Pensioners would usually not be required to pay an ITF.

**Basic Daily Fee:**

- Is a fee paid by the client which varied depending on the level of Home Care Package they receive (with maximum contributions capped by the Commonwealth).
- A client's basic daily fee is to be negotiated on a needs basis with a client.

**Meals on Wheels:**

- In line with Operational Guidelines for HCP Program, cost of food is not covered within HCP client packages, only the meal preparation and delivery cost.
- Clients who wish to have Meals on Wheels will be charged \$10 per meal, which is the cost Flinders Shire are charged by Hughenden MPHS for the meal.

**ADMINISTRATION**

Care Management Costs (includes reviewing care plan, scheduling services, risk assessments, coordination)	Per Month	20% (package income)	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Package Management Costs (includes administration costs, managing package funds, monthly statements, and quality assurance)	Per Month	15% (package income)	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)

**PERSONAL CARE SERVICES**

Personal Care Standard Hours	Per Hour	\$ 65.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Personal Care Non-Standard Hours (Services after 6pm & before 6am weekdays)	Per Hour	\$ 69.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Personal Care - Saturday	Per Hour	\$ 82.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Personal Care - Sunday	Per Hour	\$ 87.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 116.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**DOMESTIC ASSISTANCE (CLEANING AND HOUSEHOLD TASKS)**

Standard Hours	Per Hour	\$ 65.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Domestic Assistance Non-Standard Hours (Services after 6pm & before 6am weekdays)	Per Hour	\$ 69.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Saturday	Per Hour	\$ 82.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Sunday	Per Hour	\$ 87.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 116.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)

**HOME & YARD MAINTENANCE**

Standard Hours	Per Hour	\$ 85.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Yard Maintenance Contractor Travel (Out of Hughenden township only)	Per Km	\$ 1.75	No GST	AR Number Only	2371.110.144	CC	LGA 2009 s262(3)(c)

**SOCIAL SUPPORT (INDIVIDUAL)**

Standard Hours	Per Hour	\$ 65.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Social Support Non-Standard Hours (Services after 6pm & before 6am weekdays)	Per Hour	\$ 69.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Saturday	Per Hour	\$ 82.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Sunday	Per Hour	\$ 87.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 116.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)

**SOCIAL SUPPORT (GROUP ACTIVITIES)**

Group Activity Session (Standard Hours; under 3hrs) - No Food incl.	Per Session	\$ 24.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Saturday (under 3 hrs) - No Food incl.	Per Session	\$ 29.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Sunday (under 3 hrs) - No Food incl.	Per Session	\$ 32.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Public Holiday (under 3 hrs) - No Food incl.	Per Session	\$ 41.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Out of Town Excursions (Over 3 hours)	Per Day	\$ 46.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Luncheons (no transport; activity only)	Per Session	\$ 35.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**IN-HOME RESPITE SERVICES**

Standard Hours	Per Hour	\$ 65.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Social Support Non-Standard Hours (Services after 6pm & before 6am weekdays)	Per Hour	\$ 69.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Saturday	Per Hour	\$ 82.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Sunday	Per Hour	\$ 87.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 116.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)

**TRANSPORTATION**

**NOTE:**

- Trip is defined as pick up and drop off to location; if client requests multiple stops, this will incur additional trip fees.
- Rural trip fee will apply if pick up and/or drop off location is outside of the Hughenden Township.

Client Transport - Local (Hughenden Town)	Per Trip	\$ 5.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Client Transport - Rural and Other Towns	Per Trip	\$ 10.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Staff Travel (Clients residing outside of Hughenden Township)	Per Km	\$ 0.85	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)

**MEALS ON WHEELS**

Meals on Wheels Meal Preparation & Delivery	Per Meal / Per Day	\$ 12.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Meals on Wheels (Food) Note: Cost of food is not covered under HCP, client will be invoiced separately for this.	Per Meal / Per Day	\$ 10.00	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)

**BROKERED SERVICES**

Personal alarm service (Service provided by Tunstall)	Per Day	\$ 1.50	✓	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Aids and Equipment		At Cost Price	✓	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Allied Health, Nursing & Other Quoted Services (Contractors)		At Cost Price	No GST	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)
Nursing Services	Per Hour	\$ 120.00	✓	AR Number Only	2371.110.143	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**Commonwealth Home Support Program (CHSP) - Over 65's**

As at 01 July 2024, the client contribution amounts for Flinders Shire CHSP services will be as follows:

**PERSONAL CARE SERVICES**

Standard Hours	Per Hour	\$ 12.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
After Hours (Services after 6pm & before 6am weekdays)	Per Hour	\$ 16.50	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Weekends	Per Hour	\$ 32.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 60.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)

**NURSING SERVICES**

Standard Hours	Per Hour	\$ 12.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
After Hours (Services after 6pm & before 6am weekdays)	Per Hour	\$ 16.50	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Weekends	Per Hour	\$ 32.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 60.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)

**DOMESTIC ASSISTANCE (CLEANING AND HOUSEHOLD TASKS)**

Standard Hours	Per Hour	\$ 12.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
After Hours (Services after 6pm & before 6am weekdays)	Per Hour	\$ 16.50	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Weekends	Per Hour	\$ 32.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 60.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)

**HOME & YARD MAINTENANCE**

Standard Hours	Per Hour	\$ 12.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
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**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**SOCIAL SUPPORT (INDIVIDUAL)**

Standard Hours	Per Hour	\$ 12.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
After Hours (Services after 6pm & before 6am weekdays)	Per Hour	\$ 16.50	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Weekends	Per Hour	\$ 32.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 60.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)

**SOCIAL SUPPORT (GROUP ACTIVITIES - SHORT VISIT)**

Standard Hours	Per Session	\$ 4.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
After Hours (Services after 6pm & before 6am weekdays)	Per Hour	\$ 5.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Weekends	Per Hour	\$ 9.50	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 17.50	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)

**TRANSPORTATION**

Client Transport - Local (Hughenden Town)	Per trip	\$ 5.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Client Transport - Rural and Other Towns	Per trip	\$ 10.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Staff travel - Travel time to Rural and Other Townships (outside of Hughenden Township)	Per Hour (pro rata)	\$ 12.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Out of Town Excursions	Per Excursions	\$ 20.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)

**MEALS ON WHEELS**

Meals on Wheels	Per meal, per day	\$ 10.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Special Events (e.g. Luncheons)	Per meal, per day	\$ 20.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**MEAL PREPARATION (IN-HOME)**

Standard Hours	Per Hour	\$ 12.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
After Hours (Services after 6pm & before 6am weekdays)	Per Hour	\$ 16.50	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Weekends	Per Hour	\$ 32.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 60.00	No GST	AR Number Only	2380.110.143	CC	LGA 2009 s262(3)(c)

**Other services that may be available to CHSP clients via external providers include:**

- Allied Health
- Home Modifications (Home Assist Program)
- Personal Alarms (Tunstall)
- Incontinence Aids (MASS Program)
- Mobility Aids (MASS Program)
- Nursing

**Terms and Conditions:**

1. Social Support (Group Activities) are charged per session (up to 3 hours), and may include light refreshments as part of the activity
2. Luncheons to be charged per session. Luncheon includes both meal and social activity.
3. Weekend and Public Holiday rates apply for services at any times on these days.
4. After hours rates apply for service between 6 pm and 6 am on any other days.
5. Standard rates apply for services between 6 am and 6 pm on any other days.
6. Medication, equipment and other consumables are not included in the above rates.
7. Scheduled services cancelled later than 11 am on the day before may be charged (Preferred 24 hour notice for cancellations)
8. Services impacted by wet weather accesss will not be impacted by the late cancellation charge.
9. Client contribution (trip fee) towards community transport is a round trip fee which will cover the client's round-trip from pick up to final location.  
If a client was to return home, and later request another transport trip in the same day, this will be charged an additional trip fee.  
Rural and other town fee to be charged to any trip fee where any pick up/drop off location is outside of the Hughenden township.
10. Maximum client contribution towards CHSP services is capped at 15% of aged care pension per fortnight

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**Queensland Community Support Scheme (QCSS) - Under 65s**

As at 01 July 2024, the client contribution amounts for Flinders Shire QCSS services will be as follows:

**IN HOME SUPPORTS**

**NOTE:**

- Includes: home and yard mainance, personal hygiene, domestic assistance, meal preparation

Standard Hours	Per Hour	\$ 12.00	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)
After Hours (Services after 6pm & before 6am weekdays)	Per Hour	\$ 16.50	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)
Weekends	Per Hour	\$ 32.00	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 60.00	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)

**COMMUNITY CONNECTION SUPPORT (INDIVIDUAL)**

Standard Hours	Per Hour	\$ 12.00	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)
After Hours (Services after 6pm & before 6am weekdays)	Per Hour	\$ 16.50	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)
Weekends	Per Hour	\$ 32.00	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 60.00	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)

**COMMUNITY CONNECTION SUPPORT (GROUP ACTIVITIES - SHORT VISIT)**

Standard Hours	Per Session	\$ 4.00	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)
After Hours (Services after 6pm & before 6am weekdays)	Per Session	\$ 5.00	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)
Weekends	Per Hour	\$ 9.50	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 17.50	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)
Out of Town Excursions	Per Excursion	\$ 20.00	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**COMMUNITY TRANSPORT**

Client Transport - Local (Hughenden Town)	Per trip	\$ 5.00	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)
Client Transport - Rural and Other Towns	Per trip	\$ 10.00	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)
Staff travel - Travel time to Rural and Other Townships (outside of Hughenden Township)	Per Hour (pro rata)	\$ 12.00	No GST	AR Number Only	02370.0110.0143	CC	LGA 2009 s262(3)(c)

**Other services that may be available to QCSS clients via external providers include:**

- Allied Health
- Home Modifications (Home Assist Program)
- Personal Alarms (Tunstall)
- Incontinence Aids (MASS Program)
- Mobility Aids (MASS Program)
- Nursing

**Terms and Conditions:**

1. Social Support (Group Activities) are charged per session (up to 3 hours), and may include light refreshments as part of the activity
2. Luncheons to be charged per session. Luncheon includes both meal and social activity.
3. Weekend and Public Holiday rates apply for services at any times on these days.
4. After hours rates apply for service between 6 pm and 6 am on any other days.
5. Standard rates apply for services between 6 am and 6 pm on any other days.
6. Medication, equipment and other consumables are not included in the above rates.
7. Scheduled services cancelled later than 11 am on the day before may be charged (Preferred 24 hour notice for cancellations)
8. Services impacted by wet weather access will not be impacted by the late cancellation charge.
9. Client contribution (trip fee) towards community transport is a round trip fee which will cover the client's round-trip from pick up to final location.  
If a client was to return home, and later request another transport trip in the same day, this will be charged an additional trip fee.  
Rural and other town fee to be charged to any trip fee where any pick up/drop off location is outside of the Hughenden township.

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**National Disability Insurance Scheme (NDIS)**

As at 01 July 2024, the client contribution amounts for Flinders Shire NDIS services will be as follows:

Access Community, Social And Rec Activities (Individual) - 04_104_0125_6_1	Per Hour	\$ 78.00	No GST	AR Number Only	1955.110.143	CC	LGA 2009 s262(3)(c)
Assistance with Personal Domestic Activities - 01_004_0107_1_1	Per Hour	\$ 78.00	No GST	AR Number Only	1955.110.143	CC	LGA 2009 s262(3)(c)
Assistance with Self Care Activites - 01_400_0104_1_1	Per Hour	\$ 90.00	No GST	AR Number Only	1955.110.143	CC	LGA 2009 s262(3)(c)
House or Yard Maintenance - 01_019_0120_1_1	Per Hour	\$ 76.00	No GST	AR Number Only	1955.110.143	CC	LGA 2009 s262(3)(c)
Client Transport - Local (Hughenden Town)	Per Trip	\$ 5.00	No GST	AR Number Only	1955.110.143	CC	LGA 2009 s262(3)(c)
Client Transport - Rural and Other Towns	Per Trip	\$ 10.00	No GST	AR Number Only	1955.110.143	CC	LGA 2009 s262(3)(c)
Group Activities - Up to 3 hours	Per Session	\$ 40.00	No GST	AR Number Only	1955.110.143	CC	LGA 2009 s262(3)(c)
Group Activities - Full day excursion	Per Day	\$ 85.00	No GST	AR Number Only	1955.110.143	CC	LGA 2009 s262(3)(c)
Staff Travel	Per Km	\$ 1.50	No GST	AR Number Only	1955.110.143	CC	LGA 2009 s262(3)(c)

**NOTE:**

- Any service rates not listed above will be charged in line with NDIS Price Guide: <https://www.ndis.gov.au/providers/pricing-arrangements>
- Service agreement and client care plan to be approved by NDIS plan managers prior to service commencement.
- Any changes to NDIS client services requires approval by NDIS plan manager.

**Veterans' Home Care (VHC)**

As at 01 July 2024, the client contribution amounts for Flinders Shire VHC services will be as follows:

**Domestic Assitance (DA)**

Client Co-Payment Fee Payable	Per Session	\$ 5.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
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**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**Private Clients**

As at 01 July 2024, the client contribution amounts for Flinders Shire services will be as follows:

**PERSONAL CARE SERVICES**

Standard Hours	Per Hour	\$ 80.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
After Hours (Services after 6pm & before 6am weekdays)	Per Hour	\$ 84.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Saturday	Per Hour	\$ 95.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Sunday	Per Hour	\$ 99.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 124.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)

**DOMESTIC ASSISTANCE (CLEANING AND HOUSEHOLD TASKS)**

Standard Hours	Per Hour	\$ 80.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
After Hours (Services after 6pm & before 6am weekdays)	Per Hour	\$ 84.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Saturday	Per Hour	\$ 95.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Sunday	Per Hour	\$ 99.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 124.50	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)

**SOCIAL SUPPORT (INDIVIDUAL)**

Standard Hours	Per Hour	\$ 80.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
After Hours (Services after 6pm & before 6am weekdays)	Per Hour	\$ 84.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Saturday	Per Hour	\$ 95.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Sunday	Per Hour	\$ 99.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 124.50	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**SOCIAL SUPPORT (GROUP ACTIVITIES - SHORT VISIT)**

Standard Hours - Unders 2 Hours	Per Session	\$ 25.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Standard Hours - Additional Hours	Per Additional Hour	\$ 20.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
After Hours (Services after 6pm & before 6am weekdays)	Per Additional Hour	\$ 26.50	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Saturday	Per Hour	\$ 29.75	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Sunday	Per Hour	\$ 32.25	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Public Holiday	Per Hour	\$ 39.75	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)

**TRANSPORTATION**

**NOTE:**

- Trip is defined as pick up and drop off to location; if client requests multiple stops, this will incur additional trip fees.
- Rural trip fee will apply if pick up and/or drop off location is outside of the Hughenden Township.

Client Transport - Local (Hughenden Town)	Per Trip	\$ 10.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Client Transport - Rural and Other Towns	Per Trip	\$ 15.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Staff travel	Per Km	\$ 1.50	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Out of Town Excursions	At Cost Per Head	\$ 40.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Luncheons	Per Session	\$ 30.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)

**MEALS ON WHEELS**

Meals (In-Home)	Per Meal / Per Day	\$ 20.00	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
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**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
<b>AIDS/EQUIPMENT PURCHASED</b>							
Personal alarm service (Service provided by Uniting Care)	Per Day	\$ 1.50	No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Aids and Equipment	At cost price + 20% Admin		No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)
Allied health & Nursing (Contractors)	At cost price + 20% Admin		No GST	AR Number Only	19540.110.143	CC	LGA 2009 s262(3)(c)

**Terms and Conditions:**

1. Group Social support is charged per hour if less than three hours, otherwise charged per session.
2. Meals (centre-based) charged if a standalone service. Not charged as part of a group session.
3. Weekend and Public Holiday rates apply for services at any times on these days.
4. After hours rates apply for service between 6 pm and 6 am on any other days.
5. Standard rates apply for services between 6 am and 6 pm on any other days.
6. Medication, equipment and other consumables are not included in the above rates.
7. Scheduled services cancelled later than 11 am on the day before may be charged.
8. Client contribution (trip fee) towards community transport is a one-off daily fee which will cover the client's round-trip from pickup and final location.

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**COUNCIL MEETING ROOMS**

**MAIN OFFICE MEETING ROOMS**

Hire of Walker Room	Up to 4 hours	\$ 35.50	No GST	42	01100.0110.143	CC	LGA 2009 s262(3)(c)
Hire of Walker Room	Over 4 hours	\$ 59.00	No GST	42	01100.0110.143	CC	LGA 2009 s262(3)(c)
Hire of Landsborough Room	Up to 4 hours	\$ 35.50	No GST	42	01100.0110.143	CC	LGA 2009 s262(3)(c)
Hire of Landsborough Room	Over 4 hours	\$ 59.00	No GST	42	01100.0110.143	CC	LGA 2009 s262(3)(c)
Deposit (refundable upon inspection / return of key)	Per Hiring	\$ 65.50	No GST	609	19755.9755.9800	CC	LGA 2009 s262(3)(c)
Cleaning Fee for Rooms if not Neat and Tidy	Per Hiring	\$ 65.50	No GST	42	01100.0110.143	CC	LGA 2009 s262(3)(c)

**HUGHENDEN CENTRE FOR THE AGED (HCA) MEETING ROOM**

Hire of HCA Meeting Room	Up to 4 hours	\$ 35.50	No GST	42	01100.0110.143	CC	LGA 2009 s262(3)(c)
Hire of HCA Meeting Room	Over 4 hours	\$ 59.00	No GST	42	01100.0110.143	CC	LGA 2009 s262(3)(c)
Deposit (refundable upon inspection / return of key)	Per Hiring	\$ 65.50	No GST	609	19755.9755.9800	CC	LGA 2009 s262(3)(c)
Cleaning Fee for Rooms if not Neat and Tidy	Per Hiring	\$ 65.50	No GST	42	01100.0110.143	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**DIGGERS ENTERTAINMENT CENTRE (DEC)**

**NOTE:**

- Discount of 50% for School Function

**WHOLE FACILITY**

Full Venue Hire	Per Day or Part Thereof	\$ 689.00	✓	50	01740.0110.0125	CC	LGA 2009 s262(3)(c)
Bond - (Not payable by Flinders Shire Community Groups)	Per Hiring	\$ 574.00	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)

**NOTE:**

- ☐ Includes: Foyer, Kitchen, Bar, Meeting Room, Toilets, Verandah, BBQ Area, Grounds, Basic Lighting and Stage Lighting, Stage, Air-conditioning, Sports Lights, PA System, Ticket Office (on request), Tables, Chairs, Carpet Boards, Crockery and Cutley
- All damages to be paid for or banned from future use.

**MAIN HALL**

Half Day Hire - Maximum 4 hrs	Per Hiring	\$ 110.00	✓	50	01740.0110.0125	CC	LGA 2009 s262(3)(c)
Full Day Hire - Over 4 Hours	Per Day	\$ 219.00	✓	50	01740.0110.0125	CC	LGA 2009 s262(3)(c)
Bond - (Not payable by Flinders Shire Community Groups)	Per Hiring	\$ 230.00	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)

**NOTE:**

- Includes: Stage, Air-conditioning, Sports Lights, Tables, Chairs and Carpet Boards
- Excludes: Foyer, Kitchen, Bar, Meeting Room or Stage
- Access to: Toilets, Sport court, Verandah, Grounds, Tables, Chairs and Play area.

**MEETING ROOM**

Half Day Hire - Maximum 4 hrs	Per Hiring	\$ 58.00	✓	50	01740.0110.0125	CC	LGA 2009 s262(3)(c)
Full Day Hire - Over 4 Hours	Per Hiring	\$ 104.00	✓	50	01740.0110.0125	CC	LGA 2009 s262(3)(c)
Bond - (Not payable by Flinders Shire Community Groups)	Per Hiring	\$ 230.00	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)

**NOTE:**

- Access to: Toilets, Verandah, BBQ Area and Grounds
- Includes: Tables and Chairs and TV
- Excludes: Cold Room and General Hall

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**VERANDAH**

Verandah Hire	Per Day or Part Thereof	\$ 104.00	✓	50	01740.0110.0125	CC	LGA 2009 s262(3)(c)
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**NOTE:**

- Access to: Foyer, Toilets, Verandah, BBQ Area and Grounds
- Includes: Tables and Chairs
- Excludes: Kitchen, Bar, Cold Room or the General Hall

**KITCHEN**

Kitchen Facility	Per Day or Part Thereof	\$ 173.00	✓	50	01740.0110.0125	CC	LGA 2009 s262(3)(c)
Bond - (Not payable by Flinders Shire Community Groups)	Per Hiring	\$ 230.00	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)
Deposit on Bain Marie Trays <i>Please Note: If trays are not returned within 1 week after function, hirer will lose deposit &amp; will be charged for replacement trays.</i>	Per Tray	\$ 10.00	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)
Replacement of Bain Marie Trays	Per Tray	At Cost Price	✓	50	01740.0130.0220	CC	LGA 2009 s262(3)(c)

**NOTE:**

- Where hired separately - only access to Foyer area. Access via Front Door
- Access to: BBQ Area
- Excludes: Bar, Meeting Room, Main Hall, Verandah or Grounds
- No Alcohol to be served from Kitchen
- Includes Bain Marie & Crockery (Salad Bar not to leave DEC)

**BAR**

Bar facility only hired in conjunction with Meeting Room or Main Hall <i>(Liquor Licence required where alcohol is sold as per legislation)</i>	Per Day or Part Thereof	\$ 93.00	✓	50	01740.0110.0125	CC	LGA 2009 s262(3)(c)
Bond - (Not payable by Flinders Shire Community Groups)	Per Hiring	\$ 230.00	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)

**NOTE:**

- Includes use of Ice Machine

**STOREROOMS**

Per Storeroom	Per Year	\$ 70.00	✓	50	01740.0110.0125	CC	LGA 2009 s262(3)(c)
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**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**DEPOSITS - KEYS**

Deposit on Key <i>Please Note: If keys are not returned within 1 week after function, hirer will lose deposit &amp; will be charged for replacement keys.</i>	Per Key	\$ 106.50	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)
Replacement Key <i>Please Note: All Hirers will be charged for a replacement key including Community Groups.</i>	Per Key	At Cost Price	✓	50	01740.0130.0220	CC	LGA 2009 s262(3)(c)

**COUNCIL SET UP FEES**

Council can set up Chairs and Tables - Price will be dependent on the setting up required.		Price on Application	✓	50	Private Works	CC	LGA 2009 s262(3)(c)
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**SPECIAL HIRE FEES**

Hughenden Netball Association	Per Year	\$ 300.00	✓	50	01740.0110.0125	CC	LGA 2009 s262(3)(c)
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**NOTE:**

- Includes: Netball all year round, Hire of Main Hall (Incl. Toilets), Cleaning Main Hall, Verandah Aircon, Sports Lights & Storage Shed 3
- Excludes: Special Hire Fees excludes Carnivals / Workshops / Courses

Hughenden Country Music Assoc. (Up to 3 days)	Annual Festival	\$ 1,286.00	✓	50	01740.0110.0125	CC	LGA 2009 s262(3)(c)
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**NOTE:**

- Includes: Main Hall, Stage, All Lights, Sound System, Air-conditioning, Ticket Office, Foyer, Kitchen, Bar, Meeting Room, Toilets, Verandah, BBQ Area, Grounds, Play Area, Chairs and Tables.

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**DOGS & CATS**

DOGS - 3 MONTHS AND OVER MUST BE REGISTERED:

Dog registration due 1st July each year - all registrations are due and payable within 31 days.  
 No refund of fees will be made on the death, desexing or the microchipping of a dog.  
 All residents keeping dogs at an address within the rating categories of 1, 2, 3, 4, 6 and 7 must register dogs.

NORMAL REGISTRATIONS:

Includes new arrivals and pups (within thirty days of arrival).

NEW REGISTRATIONS:

Discount for early renewal of 50% between 01 July to 31 July (except for whole dogs with no microchip).  
 Unregistered dogs that are chased up by the Local Laws Officer will have to pay the full fee.

Pro-rata fees apply for only new dogs and pups after 3 months of age or less

- Quarter 1 - July to September - 0% Discount
- Quarter 2 - October to December - 25% Discount
- Quarter 1 - January to March - 50% Discount
- Quarter 1 - April to June - 75% Discount

PENSIONER:

For the purpose of approving the dog registration discount - Pension Card is required as proof.  
 All pensioners e.g. Aged, Veteran's Affairs, Disability and Single Mothers are included except for Newstart and Job Search -

DESEXING PROMOTION:

Residents must prove residency, present the desexing receipt and certificate to qualify. Council will reimburse 50% up to \$100.00 (whatever the lesser amount) within 12 months of the animal being desexed.

PROOF OF DESEXING:

Proof of desexing must be provided in writing to qualify for the rebate in one of the following ways.

1. A certificate of sterilisation/desexing from qualified veterinarian.
2. A Statutory Declaration from registered keeper/owner of the animal that it has been physically sterilised by a qualified veterinarian.
3. A physical inspection report from an authorised and trained Local Laws Officer.  
 (an appointment would be necessary and the officer willing and able to undertake examination).

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**DOG ANNUAL REGISTRATION**

Entire Dog/Bitch with out Microchip	Per Animal	\$ 83.50	Exempt	23	02040.0105.0079	CRF	Local Law No. 2 (Animal Management) 2015 s9(a)
Entire Dog/Bitch with Microchip	Per Animal	\$ 60.50	Exempt	23	02040.0105.0079	CRF	Local Law No. 2 (Animal Management) 2015 s9(a)
Desexed Dog	Per Animal	\$ 37.00	Exempt	23	02040.0105.0079	CRF	Local Law No. 2 (Animal Management) 2015 s9(a)
Desexed Dog with Microchip	Per Animal	\$ 25.00	Exempt	23	02040.0105.0079	CRF	Local Law No. 2 (Animal Management) 2015 s9(a)
Pensioner Entire Dog/Bitch	Per Animal	\$ 37.00	Exempt	23	02040.0105.0079	CRF	Local Law No. 2 (Animal Management) 2015 s9(a)
Pensioner Desexed Dog	Per Animal	\$ 14.00	Exempt	23	02040.0105.0079	CRF	Local Law No. 2 (Animal Management) 2015 s9(a)
Restricted Dog	Per Animal	\$ 298.50	Exempt	23	02040.0105.0079	CRF	Local Law No. 2 (Animal Management) 2015 s9(a)

**DOG REPLACEMENT REGISTRATION TAG**

Replacement Tag	Per Tag	\$ 7.00	✓	22	02040.0105.0080	CRF	Local Law No. 2 (Animal Management) 2015 s9(a)
Transfer of dog registration from another Council (Proof of registration must be presented)	Per Transfer	\$ 12.00	Exempt	23	02040.0105.0079	CRF	Local Law No. 2 (Animal Management) 2015 s9(a)

**KENNELS / CATTERY**

**NOTE:**

- Development Application to be made to Flinders Shire Council (Refer to page 141 of the Planning Scheme Designation - <https://www.flinders.qld.gov.au/our-infrastructure/building-and-planning>)

Registration for Kennels	Per Application	\$ 298.50	Exempt	90	02010.0105.0063	CRF	Local Law No. 2 (Animal Management) 2015 s8(a)
Application - Permit to establish - Cattery	Per Application	\$ 37.00	Exempt	90	02010.0105.0063	CRF	Local Law No. 2 (Animal Management) 2015 s9(a)
Cattery Permit Licence	Per Annum	\$ 12.00	Exempt	90	02010.0105.0063	CRF	Local Law No. 2 (Animal Management) 2015 s9(a)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**DOG IMPOUNDING**

Pound Fee for sustenance	Per day or part thereof	\$ 7.00	Exempt	26	02040.0105.0075	CRF	Local Law No. 2 (Animal Management) 2015 s29
Release Fees - First Release	Per Animal	\$ 60.50	Exempt	26	02040.0105.0075	CRF	Local Law No. 2 (Animal Management) 2015 s29
Release Fees - Second within a 6 month period	Per Animal	\$ 120.00	Exempt	26	02040.0105.0075	CRF	Local Law No. 2 (Animal Management) 2015 s29
Release Fees - Third within a 6 month period	Per Animal	\$ 180.50	Exempt	26	02040.0105.0075	CRF	Local Law No. 2 (Animal Management) 2015 s29

**RESTRICTED DOGS**

Initial Permit Application Fee	Per Application	\$ 239.00	Exempt	26	02040.0105.0075	CRF	Animal Management (Cats and Dogs) Act 2008 s73
Annual Permit Fee	Per Animal	\$ 60.50	Exempt	26	02040.0105.0075	CRF	Animal Management (Cats and Dogs) Act 2008 s73

**ENVIRONMENTAL & HEALTH**

**MOSQUITO CONTROL**

Mosquito Larvicide Pellets	15g Packet	\$ 11.50	✓	111	02060.0110.0143	CC	LGA 2009 s262(3)(c)
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**ENVIRONMENTAL HEALTH RECORD SEARCH**

**NOTE:**

- Refer to Searches and Documents.

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**EQUIPMENT HIRE**

Hire of Data Projector	Per Day	\$ 30.00	✓	54	1740.0110.0126	CC	LGA 2009 s262(3)(c)
Hire of Portable PA System	Per Day	\$ 71.00	✓	54	1740.0110.0127	CC	LGA 2009 s262(3)(c)
Bond - (Not payable by Flinders Shire Community Groups)	Per Hiring	\$ 258.00	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)

**MARQUEES**

Hiring of Marquee (6m)	Per Marquee	\$ 142.00	✓	55	02230.0110.0126	CC	LGA 2009 s262(3)(c)
Bond - (Not payable by Flinders Shire Community Groups)	Per Hiring	\$ 66.00	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)

**NOTE:**

- The Marquees will be held at the Arts Pavilion at Showgrounds by Parks & Gardens.
- Any Bond paid will be refundable upon inspection / return.

**MOBILE TOILETS / PORTALOOS**

Single Mobile Toilets/Portaloos (On Trailer)	Per Hiring	\$ 88.00	✓	116	02230.0110.0126	CC	LGA 2009 s262(3)(c)
Double Mobile Toilets/Portaloos (On Trailer)	Per Hiring	\$ 129.00	✓	116	02230.0110.0126	CC	LGA 2009 s262(3)(c)
Chemicals	Per 2 litres of Chemicals	\$ 12.00	✓	116	02230.0110.0126	CC	LGA 2009 s262(3)(c)
Deposit Required (Deposit to be forfeited if returned damaged and/or unclean)	Per Hiring	\$ 100.00	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)

**NOTE:**

- A Limit of 5 Days Maximum Hire.
- Hirer to pick up and drop off.
- Portaloos must be returned clean.

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**TABLES AND CHAIRS - FROM SHOWGROUNDS - HIRE SEPERATELY**

Chairs	Per Chair / Per Week	\$ 2.00	✓	55	02230.0110.0126	CC	LGA 2009 s262(3)(c)
Hire Tables	Per Table / Per Week	\$ 11.00	✓	55	02230.0110.0126	CC	LGA 2009 s262(3)(c)
Deposit on Chairs and/or Tables	Per Occasion	\$ 129.00	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)

**NOTE:**

- 1 Week Maximum - If hire for more then one week another Fee applies, deposit must be paid for private hiring's.
- Delivery and Pick up of Tables and Chairs is not included, This is the Hirer's responsibility.
- Incorporated and Local Organisations are exempt from Bond Only.
- Failure to pay replacement chairs fees will result in no further hiring allowed.

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**FLINDERS DISCOVERY CENTRE (FDC)**

**MUSEUM ENTRY FEE**

Adult	20	\$ 20.00	✓	151	01920.0110.0110	CC	LGA 2009 s262(3)(c)
Senior / Pensioner	15	\$ 15.00	✓	151	01920.0110.0110	CC	LGA 2009 s262(3)(c)
Children 5 to 17 Years	10	\$ 10.00	✓	151	01920.0110.0110	CC	LGA 2009 s262(3)(c)
Children under 5 Years	Free	Free	✓	151	01920.0110.0110	CC	LGA 2009 s262(3)(c)
Family (2 Adults & 2 Children)	Per Family	\$ 50.00	✓	151	01920.0110.0110	CC	LGA 2009 s262(3)(c)
Group Concession (25 people or more)	250	\$ 250.00	✓	151	01920.0110.0110	CC	LGA 2009 s262(3)(c)
Group Concession (School Aged Groups)	150	\$ 150.00	✓	151	01920.0110.0110	CC	LGA 2009 s262(3)(c)

**TOURS & EVENTS**

**HUGHENDEN TOWN BUS TOURS**

Adults	Per Person	\$ 15.00	✓	166	1920.101.107	CC	LGA 2009 s262(3)(c)
Senior / Pensioner	Per Person	\$ 10.00	✓	166	1920.101.107	CC	LGA 2009 s262(3)(c)
Children 5 to 17 Years	Per Person	\$ 5.00	✓	166	1920.101.107	CC	LGA 2009 s262(3)(c)
Children under 5 Years	Per Person	Free	✓	166	1920.101.107	CC	LGA 2009 s262(3)(c)
Family (2 Adults & 2 Children)	Per Family	\$ 40.00	✓	166	1920.101.107	CC	LGA 2009 s262(3)(c)

**MT WALKER BUS TOUR**

Adults	Per Person	\$ 35.00	✓	166	1920.101.107	CC	LGA 2009 s262(3)(c)
Senior / Pensioner	Per Person	\$ 30.00	✓	166	1920.101.107	CC	LGA 2009 s262(3)(c)
Children 5 to 17 Years	Per Person	\$ 15.00	✓	166	1920.101.107	CC	LGA 2009 s262(3)(c)
Children under 5 Years	Per Person	Free	✓	166	1920.101.107	CC	LGA 2009 s262(3)(c)
Family (2 Adults & 2 Children)	Per Family	\$ 80.00	✓	166	1920.101.107	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**GUIDED SERVICES**

Staff Only - External Group Bookings only	Per Hour	\$ 36.50	✓	166	1920.101.107	CC	LGA 2009 s262(3)(c)
Bus Included - External Group Bookings only	Per Hour	\$ 67.00	✓	166	1920.101.107	CC	LGA 2009 s262(3)(c)

**SOUVENIR / RETAIL / DISCOUNTS**

Purchase Price (ex GST)	Profit Margin
Under \$40.00	100%
\$40.00 and over	50%
Commission items	20% of sale price

Discount item	Discount amount
Outback Friday Shirts (locals only)	25%
Staff & Volunteer Discount (all other retail items)	10%
Clearance stock items	Approved by Director of Community Services and Wellbeing (DCSW)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**GYMNASIUM - HUGHENDEN COMMUNITY GYM**

**Adults - 18 years and over**

Joining Fee	Per Person	\$ 25.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)
Admission Fee	1 x Month	\$ 25.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)
Admission Fee	2 x Month	\$ 45.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)
Admission Fee	3 x Month	\$ 65.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)
Admission Fee	6 x Month	\$ 125.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)
Admission Fee	12 x Month	\$ 245.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)
Admission Fee (Casual)	Per Session	\$ 5.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)

**Pensioners / 16 to 17 Years**

Joining Fee	Per Person	\$ 25.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)
Admission Fee	1 x Month	\$ 20.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)
Admission Fee	2 x Month	\$ 35.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)
Admission Fee	3 x Month	\$ 50.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)
Admission Fee	6 x Month	\$ 80.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)
Admission Fee	12 x Month	\$ 155.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)
Admission Fee (Casual)	Per Session	\$ 5.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)

**PRIVATE HIRE FEE**

Private Trainer	Per Session, Per Person, Per 1 Hour	\$ 5.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)
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**NOTE:**

- All clients of private trainers are required to pay the joining fee and sign the waiver with Council to use the Gym.

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**HORSES, CATTLE AND OTHER GRAZING ANIMALS**

**CONDITIONS:**

- Permit renewals are due 1st July each year.
- No refunds on death or desexing of horses.
- No discounts available for Horses, Cattle and other Grazing Animals.
- Pro-rata fees apply from 31st December.
- To be kept within Horse boundary except for Rural Residents Zone.
- New Stables to be processed via Development Application (DA).

**PERMITS DURING DISCOUNT PERIOD (JULY)**

**NOTE:**

\* Includes new arrivals - within 30 days of arrival

Approved Stables/Approved Land Fees to keep Horses or Cattle	Per Annum	\$ 37.00	No GST	27	02040.0105.0082	CRF	Local Law No. 2 (Animal Management) 2015 s8
Entire male	Per Animal/Per Annum	\$ 120.00	No GST	27	02040.0105.0082	CRF	Local Law No. 2 (Animal Management) 2015 s8
Other	Per Animal/Per Annum	\$ 25.00	No GST	27	02040.0105.0082	CRF	Local Law No. 2 (Animal Management) 2015 s8
Bulk Registration	Per approved Stable/ per annum	\$ 108.50	No GST	27	02040.0105.0082	CRF	Local Law No. 2 (Animal Management) 2015 s8

**PERMITS AFTER DISCOUNT PERIOD (AFTER JULY)**

Approved Stables/Approved Land Fees to keep Horses or Cattle	Per Annum	\$ 37.00	No GST	27	02040.0105.0082	CRF	Local Law No. 2 (Animal Management) 2015 s8
Entire male	Per Animal/Per Annum	\$ 120.00	No GST	27	02040.0105.0082	CRF	Local Law No. 2 (Animal Management) 2015 s8
Other	Per Animal/Per Annum	\$ 37.00	No GST	27	02040.0105.0082	CRF	Local Law No. 2 (Animal Management) 2015 s8
Bulk Registration	Per approved Stable/ per annum	\$ 167.50	No GST	27	02040.0105.0082	CRF	Local Law No. 2 (Animal Management) 2015 s8

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**HORSE PADDOCKS**

Rental of Council Horse Paddocks	Per Paddock Per Year	\$ 444.00	✓	28	01240.0163.0143	CC	LGA 2009 s262(3)(c)
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**NOTE:**

- Rental to be paid in advance.
- Refunds will be allocated on Vacant Possession, Pro-Rata as per Council Horse Paddocks Conditions of Rental Policy.

**DEPASTURE**

**NOTE:**

- Horse and Cattle (Payment must be made two months in advance).

Hughenden Town Common	Per Head Per Day	\$ 1.00	✓	180	01230.0161.0143	CC	LGA 2009 s262(3)(c)
Prairie Town Common	Per Head Per Day	\$ 1.00	✓	180	01230.0161.0143	CC	LGA 2009 s262(3)(c)

**IMPOUNDING**

Pound Fees - Release Fee plus sustenance and transport at cost	Per Animal	\$ 118.00	No GST	26	02040.0105.0075	CRF	Local Law No. 2 (Animal Management) 2015 s21(a)
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**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**PHOTOCOPYING**

*NOTE: Library Photocopying / Printing - Receipt Type 171 & GL Number 01710.0110.0134*

**LAMINATING**

A3	Per Sheet	\$ 5.90	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
A4	Per Sheet	\$ 4.85	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
ID Cards	Per Card	\$ 1.15	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)

**BLACK AND WHITE - A4**

Single Copy - A4	Per Document / Per Page	\$ 0.60	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Copy 2 - 10	Per Document / Per Page	\$ 0.50	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Copy 11 - 50	Per Document / Per Page	\$ 0.40	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)

**COLOUR COPIES - A4**

Single Copy - A4	Per Document / Per Page	\$ 1.35	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Copy 2 - 10	Per Document / Per Page	\$ 1.00	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Copy 11 - 50	Per Document / Per Page	\$ 0.60	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Glossy Photo Paper	Per Document / Per Page	\$ 4.55	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**BULK COPIES (50 +) - A4**

Black & White - Single sided	Per Document / Per Page	\$ 0.05	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Black & White - Double sided	Per Document / Per Page	\$ 0.15	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Black & White - Collated (fold and staple)	Per Document / Per Page	\$ 0.50	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Colour - Single Sided	Per Document / Per Page	\$ 0.40	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Colour - Double Sided	Per Document / Per Page	\$ 0.75	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Colour - Collated (fold and staple)	Per Document / Per Page	\$ 0.80	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)

**BLACK AND WHITE - A3**

Single Copy - A3	Per Document / Per Page	\$ 1.25	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Copy 2 - 10	Per Document / Per Page	\$ 1.05	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Copy 11 - 50	Per Document / Per Page	\$ 1.05	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)

**COLOUR COPIES - A3**

Single Copy - A3	Per Document / Per Page	\$ 2.55	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Copy 2 - 10	Per Document / Per Page	\$ 1.80	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Copy 11 - 50	Per Document / Per Page	\$ 1.25	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Glossy Photo Paper (Not at Library)	Per Document / Per Page	\$ 9.15	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**BULK COPIES (50 +) - A3**

Black & White - Single sided	Per Document / Per Page	\$ 0.15	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Black & White - Double sided	Per Document / Per Page	\$ 0.30	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Black & White - Collated (fold and staple)	Per Document / Per Page	\$ 0.40	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Colour - Single Sided	Per Document / Per Page	\$ 0.75	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Colour - Double Sided	Per Document / Per Page	\$ 1.40	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Colour - Collated (fold and staple)	Per Document / Per Page	\$ 1.90	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)

**MAPS**

Map - A3	Per Copy	\$ 11.45	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Map - A1	Per Copy	\$ 17.15	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Map - A4	Per Copy	\$ 5.70	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)

**BINDING AND FOLDING**

Binding Documents (Not at Library)	Per Document	\$ 2.40	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Folding	Per 100 Pages or Part Thereof	\$ 4.70	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)

**FAXING**

Faxing documents within Australia	First Page	\$ 4.70	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Faxing documents within Australia	Per Page Thereafter	\$ 1.55	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Faxing Documents Overseas	First Page	\$ 9.35	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)
Faxing Documents Overseas	Per Page Thereafter	\$ 2.60	✓	41	1100.110.134	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

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**PLANNING AND DEVELOPMENT**

Certification Fee for Reconfiguring a Lot	Per Application	\$ 351.00	Exempt	1001	02010.0105.064	CC	LGA 2009 s262(3)(c)
Temporary Home Permit	Per Permit	\$ 118.00	Exempt	1001	02010.0105.062	CC	LGA 2009 s262(3)(c)
Costs associated with the sale of land in the Industrial Estate - Supply and Lay Material	Per Cubic Meter	\$ 15.00	✓	1001	01600.0110.0143	CC	LGA 2009 s262(3)(c)
Change Representation during appeal period	Per Application	\$ 702.50	Exempt	1001	02010.0105.062	CC	LGA 2009 s262(3)(c)
Minor Change to a Development Approval	Per Application	\$ 936.50	Exempt	1001	02010.0105.064	CC	LGA 2009 s262(3)(c)
Other Change to a Development Approval (non-minor)	Per Application	75% of DA Fee	Exempt	1001	02010.0105.064	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE PLANNING SCHEME 2017 - DEVELOPMENT ASSESSMENT**

**Material Change of Use (Home Based Business)**

Code Assessment - Preliminary Approval	Per Application	\$ 585.50	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)
Code Assessment - Development Permit	Per Application	\$ 585.50	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)
Impact Assessment - Preliminary Approval	Per Application	\$ 1,135.50	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)
Impact Assessment - Development Permit	Per Application	\$ 1,704.00	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)

**Material Change of Use (Other Development)**

Code Assessment - Preliminary Approval	Per Application	\$ 1,404.00	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)
Code Assessment - Development Permit	Per Application	\$ 1,755.50	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)
Impact Assessment - Preliminary Approval	Per Application	\$ 1,704.00	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)
Impact Assessment - Development Permit	Per Application	\$ 3,406.50	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**Reconfiguration of a lot (Realignment of boundaries)**

Code Assessment - Preliminary Approval	Per Application	\$ 1,404.00	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)
Code Assessment - Development Permit	Per Application	\$ 1,755.50	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)

**Reconfiguration of a lot (Up to 5 allotments)**

Code Assessment - Preliminary Approval	Per Application	\$ 1,404.00	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)
Code Assessment - Development Permit	Per Application	\$ 1,755.50	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)

**Reconfiguration of a lot (Greater than 5 allotments)**

Code Assessment - Preliminary Approval	Per Application	\$1136.00 (Plus \$170.50 for each allotment over 5)	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)
Code Assessment - Development Permit	Per Application	\$1704.00 (Plus \$284.00 for each allotment over 5)	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)

**Operational Work (Filling and excavating)**

Code Assessment - Development Permit	Per Application	\$ 878.00	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)
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**Operational Work (Advertising device)**

Code Assessment - Development Permit	Per Application	\$ 351.00	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)
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**Operational work (Associated with Reconfiguring a lot requiring code assessment under Schedule 10, part 20 division 2 of the Regulation)**

Code Assessment - Development Permit	Per Application	\$ 878.00	Exempt	1001	02010.0105.0062	CC	LGA 2009 s262(3)(c)
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- NOTE:**
- No GST Payable on Code or Impact Assessments - P002.
  - Where it is Code i.e. Setting of Conditions by Council, including referral authorities
  - Where it is Impact i.e. Require advertising and decision by Council - setting conditions by Council and referral authorities.
  - Planning Development applications lodged and paid to Council and then forwarded to Frank Andrews, Planning Consultant.

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**PRAIRIE HALL**

**NOTE:**

- Discount of 50% for School Function
- Discount to other groups only considered by application in writing to Council.
- No charge for Funeral/Church Services
- Funeral Wake (Normal Pricing)
- Cleaning of hall is the responsibility of the Hirer after a Function

Full Hall	Per Day/Night	\$ 39.00	✓	51	01740.0110.0125	CC	LGA 2009 s262(3)(c)
Upstairs or Downstairs	Per Day/Night	\$ 26.00	✓	51	01740.0110.0125	CC	LGA 2009 s262(3)(c)
Damage - To be repaired or charged out at cost		At Cost Price	✓	51	01740.0110.0125	CC	LGA 2009 s262(3)(c)

**RIGHT TO INFORMATION**

For Fees and Charges please refer to the Right to Information Website <https://www.rti.qld.gov.au/fees-and-charges> or are set out in the Right to Information Regulation 2009.

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

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**RURAL LANDS**

Portable Panels	Per Panel / Per Week or Part Thereof	\$ 3.00	✓	185	02390.0722.0126	CC	LGA 2009 s262(3)(c)
Replacement Panels	Per Panel	\$ 311.50	✓	185	02390.0722.0126	CC	LGA 2009 s262(3)(c)
Portable Panels Bulk Rate 30 Panels	Per Week or Part Thereof	\$ 52.00	✓	185	02390.0722.0126	CC	LGA 2009 s262(3)(c)
Private Works Baiting		At Cost Price	✓	500	01600.0110.0092	CC	LGA 2009 s262(3)(c)
Epple Scatter Gun and Air Compressor Bond	Per Application	\$ 568.50	✓	179	02410.0110.0126	CC	LGA 2009 s262(3)(c)
Epple Scatter Gun and Air Compressor Hire for Good Neighbour Program Participants	Per Day	\$ 29.00	✓	179	02410.0110.0126	CC	LGA 2009 s262(3)(c)
Epple Scatter Gun and Air Compressor Hire for Non Participants of the Good Neighbour Program	Per Day	\$ 40.50	✓	179	02410.0110.0126	CC	LGA 2009 s262(3)(c)

**WASHDOWN BAY**

Washdown Bay Key	Per Key	\$ 37.00	✓	198	1230.110.143	CC	LGA 2009 s262(3)(c)
Washdown Bar Charge	Per Minute	\$ 0.50	✓	Avdata	1230.110.143	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

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**SEARCHES AND DOCUMENTS**

**PROPERTY SEARCHES**

Ownership Details <i>Owners Name and address. *No cost to Agents or adjoining owners 2 Working Days</i>	Per Assessment	\$ 41.50	No GST	43	01100.0110.0060	CRF	LGA 2009 s97(2)(c)
Basic Search – No Water Connected <i>Owners Name and address, Property Description, Rating Information, outstanding rates and charges. 5 Working Days</i>	Per Assessment	\$ 93.50	No GST	43	01100.0110.0060	CRF	LGA 2009 s97(2)(c)
Basic Search – Water Connected <i>Owners Name and address, Property Description, Rating Information, Meter details and reading, outstanding rates and charges. 5 to 7 Working Days</i>	Per Assessment	\$ 124.50	No GST	43	01100.0110.0060	CRF	LGA 2009 s97(2)(c)
Full Search <i>Owners Name and address, Property Description, Rating Information, Meter details and reading, outstanding rates and charges, Water and Sewerage Location, Zoning, Requisitions. 7 to 10 Working Days</i>	Per Assessment	\$ 166.00	No GST	43	01100.0110.0060	CRF	LGA 2009 s97(2)(c)
Priority Search Fee <i>In addition to search fee 2 Working Days</i>	Per Assessment	\$ 36.50	No GST	43	01100.0110.0060	CRF	LGA 2009 s97(2)(c)
Special Meter Reading <i>Meter Readings outside of a rate search 2 Working Days</i>	Per Assessment	\$ 41.50	No GST	43	01100.0110.0060	CRF	LGA 2009 s97(2)(c)
Flood Information Search <i>3 Working Days</i>	Per Assessment	\$ 41.50	No GST	43	01100.0110.0060	CRF	LGA 2009 s97(2)(c)
Water Location Search <i>3 Working Days</i>	Per Assessment	\$ 41.50	No GST	43	01100.0110.0060	CRF	LGA 2009 s97(2)(c)
Sewerage Location Search <i>3 Working Days</i>	Per Assessment	\$ 41.50	No GST	43	01100.0110.0060	CRF	LGA 2009 s97(2)(c)
Building Search <i>5 to 7 Working Days</i>	Per Assessment	\$ 93.50	No GST	43	01100.0110.0060	CRF	LGA 2009 s97(2)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

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**CORPORATE DOCUMENTATION**

Rates Notice <i>Prior Financial Years Rates Notice at the Owner's Request</i>	Per Notice	\$ 15.50	✓	41	01100.0110.134	CRF	LGA 2009 s97(2)(c)
Budget Document	Per Copy	\$ 116.00	✓	41	01100.0110.134	CRF	LGA 2009 s97(2)(c)
Corporate Plan	Per Copy	\$ 45.00	✓	41	01100.0110.134	CRF	LGA 2009 s97(2)(c)
Operational Plan	Per Copy	\$ 45.00	✓	41	01100.0110.134	CRF	LGA 2009 s97(2)(c)
Annual Report/ Financial Statements	Per Copy	\$ 45.00	✓	41	01100.0110.134	CRF	LGA 2009 s97(2)(c)
Flinders Shire Council Planning Scheme	Per Copy	\$ 93.50	✓	41	01100.0110.134	CRF	LGA 2009 s97(2)(c)
Register of Fees and Charges	Per Copy	\$ 45.00	✓	41	01100.0110.134	CRF	LGA 2009 s97(2)(c)
Council Meeting Agenda	Per Copy	\$ 45.00	✓	41	01100.0110.134	CRF	LGA 2009 s97(2)(c)
Council Meeting Minutes	Per Copy	\$ 45.00	✓	41	01100.0110.134	CRF	LGA 2009 s97(2)(c)
Local Law and Associated Policy	Per Copy	\$ 45.00	✓	41	01100.0110.134	CRF	LGA 2009 s97(2)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

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**SEWERAGE SERVICES**

Connection to Basic Riser	Per Connection	\$ 800.00	✓	500	02010.0105.0063	CRF	LGA 2009 s97(2)(e)
Disconnection Inspection Fee Sewerage Capping by Flinders Shire Council	Per Connection	At Cost Price	✓	500	01600.110.143	CRF	LGA 2009 s97(2)(e)
Disconnection Inspection Fee Sewerage Capping by Private Plumber	Per Connection	\$ 195.00	✓	500	01600.110.143	CRF	LGA 2009 s97(2)(e)

**BLOCKED SEWERAGE**

**NOTE:**

- Private Plumber should be first contact before council, if the private plumber establishes that reason for blockage is a Council issue private plumber will need to contact council.
- If blockage is in The Main - call out fee is refunded.

Call-out Fee to clear blocked sewerage <i>Note: To be paid prior to work commencing</i>	Per Call-out	At Cost Price	✓	114	01480.0110.0113	CC	LGA 2009 s262(3)(c)
Clear Blocked Sewerage	Per Call-out	At Cost Price	✓	501	01480.0110.0113	CC	LGA 2009 s262(3)(c)

**PUMP SEPTIC**

Pump Septic or Greywater Tank in Hughenden	Per Call-out	\$ 180.00	✓	115	01600.0110.0087	CC	LGA 2009 s262(3)(c)
Pump Septic or Greywater Tank in Prairie	Per Call-out	\$ 350.00	✓	115	01600.0110.0087	CC	LGA 2009 s262(3)(c)
Pump Septic or Greywater Tank in Torrens Creek	Per Call-out	\$ 500.00	✓	115	01600.0110.0087	CC	LGA 2009 s262(3)(c)
Pump Septic or Greywater Tank in Other Places - Private Works	Per Call-out / Plus Travel per km each way	\$180.00 + \$2.00 per km	✓	115	01600.0110.0087	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

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**SHOWGROUNDS**

**NOTE:**

- Individuals are able to use the Main Arena subject to providing satisfactory Insurance for more than 10 hires per calendar year
- All long term hire and community group hire must supply a copy of Certificate of Currency for public liability to council annually
- Livestock are to be removed during the annual show days, campdraft events and any other special events requiring the use of the Yards & Stables unless arrangements are made with the organisation hiring the facility

**ALL FACILITIES**

**OPTION A**

- Includes: Main Arena, Chairs and Tables, Outback Arena, Bar, Kitchen, Green Toilet Block, Wool Pavilion toilets and PA System
- Excludes: Secretary Office, Poultry Pavilion and Trades Pavilion
- Available to hire separately: New chairs, Folding Tables, Wool Pavilion, Stables/Yards and Camping, Sports Lights and Flinders Sports Ground
- By arrangement only: Trades Pavilion Kitchen and Toilets

**OPTION B**

- Includes: Main Arena, Chairs and Tables, Outback Arena Bar, Kitchen, Green Toilet Block, Wool Pavilion Toilets and PA System, stable/yard and camping
- Excludes: Secretary Office, Poultry Pavilion and Trades Pavilion
- Available to hire separately: New Chairs, Folding Tables, Wool Pavilion, Sports Lights and Flinders Sports Ground
- By arrangement only: Trades Pavilion Kitchen and Toilets

All Facilities - Option A	Per day	\$ 410.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
All Facilities - Option B	Per day	\$ 527.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)

**MAIN ARENA ONLY**

**NOTE:**

- Includes: Green Toilet Block or Wool Pavilion Toilets.

Full Day Hire - (over 5 people)	Per Day	\$ 176.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Half Day Hire (over 5 people)	Per Day	\$ 88.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
2 Hours - group training (up to 5 people)	Per Day	\$ 30.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Individual Hire - (one person only)	Full Day	\$ 66.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Individual Hire - (one person only)	Half Day (4 hours)	\$ 33.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Individual Hire - (one person only)	2 Hours	\$ 17.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**MAIN ARENA PUBLIC ADDRESS SYSTEM**

**NOTE:**

- Includes: Not charged when hiring All Facilities

Full Day Hire	Per Hiring	\$ 71.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Security Deposit - Radio Microphone for PA (Not payable by Flinders Shire Community Groups)	Per Hiring	\$ 319.00	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)

**WOOL PAVILION ONLY**

**NOTE:**

- Includes: Includes Wool Pavilion Toilets and Green Toilet Block

Full Day Hire	Per Day	\$ 71.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
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**BAR & KITCHEN**

**NOTE:**

- Includes: Green Toilet Block or Wool Pavilion Toilets with Ramp for disability access (At the discretion of hirer), Chairs and Tables.

Hire of Bar & Kitchen	Per Day	\$ 78.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Security Deposit on Bar & Kitchen (Not Payable by Regular Shire Community Group)	Per Hiring	\$ 170.00	No GST	609	19755.9755.9800	CC	LGA 2009 s262(3)(c)
Deposit on Bain Marie Trays <i>Please Note: If trays are not returned within 1 week after function, hirer will lose deposit &amp; will be charged for replacement trays.</i>	Per Tray	\$ 10.00	No GST	609	19755.9755.9800	CC	LGA 2009 s262(3)(c)
Replacement of Bain Marie Tray	Per Tray	At Cost Price	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**OUTBACK ARENA**

**NOTE:**

- Includes: Toilet Block & Lights
- Individuals are able to use the Outback Arena subject to providing satisfactory Insurance (e.g. Equestrian Australia)
- Deposit refundable on inspections after hire.

Full Day Hire - (over 5 people)	Per Day	\$ 118.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Half Day Hire - (over 5 people)	Per Half Day (4 Hours)	\$ 59.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Private Group Training - (up to 5 people)	Min 2 Hours	\$ 30.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Community Clubs Training	Per Year	\$ 214.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Individual Hire	Full Day	\$ 33.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Individual Hire	Half day (4Hours)	\$ 33.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Individual Hire	2 Hours	\$ 17.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Security Deposit - Facility Hire (Not payable by Flinders Shire Community Groups)	Per Hiring	\$ 258.00	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)

**FLINDERS SPORTS GROUND (FSG)**

**NOTE:**

- Includes: Green Toilet Block or Wool Pavilion Toilets, Toilets in Trade Pavilion can be used by arrangement only
- Individuals are able to use the Flinders Sport Ground subject to providing satisfactory Insurance for more than 10 Hires per Calendar Year

Full Day (over 5 people)	Per Day	\$ 118.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Half Day Hire (over 5 people)	Per Half Day (4 Hours)	\$ 59.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Group Training (up to 5 people)	Min 2 Hours	\$ 30.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Individual Hire (one person only)	Full Day	\$ 66.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Individual Hire (one person only)	Half Day (4 Hours)	\$ 33.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Individual Hire (one person only)	2 Hours	\$ 17.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**CAMPING**

Powerd Camp Site - Travelling with Stock or Trucks (Includes stable hire)	Per Day or Night / Per Site	\$ 25.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Un-Powered Camp Site - Travelling with Stock or Trucks (Includes stable hire)	Per Day or Night / Per Site	\$ 12.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Overflow Camping - Camp Fee at the Showgrounds		Refer to Caravan Park Fees	✓	52	02230.0110.0124	CRF	LGA 2009 s262(3)(c)
Self Contained Motorhomes	Per Vehicle / Per Night	Free	✓	159	01920.0110.0117	CC	LGA 2009 s262(3)(c)

**YARDS AND STABLES**

Horse / Cattle Yards Max 5 Livestock	Per Day / Per Yard	\$ 27.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Annual Fee - (Max 5 Livestock) <i>Note: Hirer must supply own public liability</i>	Per Day / Per Yard	\$ 469.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Stables (covered) for 1 Month	Per Month / Per Animal	\$ 53.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Stables (covered) for 1 Week	Per Week / Per Animal	\$ 30.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Stock Stalls (Uncovered) 1 Month	Per Month / Per Animal	\$ 42.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Stock Stalls (Uncovered) 1 Week	Per Week / Per Animal	\$ 23.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
Stable Fees for each Horse/Cattle	Per Day / Per Animal	\$ 5.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)

**KEY DEPOSIT**

Deposit on Key <i>Please Note: If keys are not returned within 1 week after function, hirer will lose deposit &amp; will be charged for replacement keys.</i>	Per Key	\$ 70.00	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)
Replacement Key <i>Please Note: All Hirers will be charged for a replacement key including Community Groups.</i>	Per Key	At Cost	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)
Cleaning Deposit	Per Key	\$ 70.00	No GST	609	19755.9755.9800	Refundable	LGA 2009 s262(3)(c)

**COUNCIL SET UP FEES**

Council can set up chairs and tables - Price will be dependent on the setting up required		Price on Application	✓	500	01600.0110.0092	CC	LGA 2009 s262(3)(c)
Generator - 80 KVA on trailer with power box 12 points. Does Not Include Fuel	Per Day	\$ 351.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**SPECIAL HIRE FEES**

Hughenden Show Society - up to 7 days	Annual Show	\$ 3,119.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
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**NOTE:**

- Includes: Main Arena, Outback Arena, Flinders Sports Ground, Bar, Kitchen, Green Toilet Block, Wool Pavilion, Arts & Crafts Pavilion, Trades Pavilion including Kitchen, Amenities, Powered and Unpowered Camping, All Horses Stalls & Yards, Chairs and Tables, Secretary Office, PA System, Generator, Lights and Bin Collection .

Hughenden Gymnastics	Per Year	\$ 300.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
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**NOTE:**

- Exclusive use of Trades Pavilion per annum

Campdraft / Horse Event - up to 7 day hire	Per Campdraft	\$ 1,312.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
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**NOTE:**

- Includes: Main Arena, Chairs and Tables, Outback Arena, Kitchen, Bar, Green Toilet Block, Wool Pavilion Toilets, PA System, Generator, all Lights, Stables / Yards, Camping and Bin Collection.

Sports Event (Rugby 7's) - up to 3 days	Per Carnival	\$ 662.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
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**NOTE:**

- Includes: Flinders Sport Ground, 100 Chairs, 20 Tables, Bar, Kitchen, Green Toilet Block, Wool Pavilion, PA System, Lights & Camping

Flinders Shire Community Clubs Training at Flinders Sports Grounds	Per Year	\$ 300.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
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**NOTE:**

- Includes: Flinders Sports Grounds, FSG Toilet Blocks, Players Change Rooms, Canteen, Bar, Grandstands and Lights (Wool Pavilion Toilets / Trade Pavilion Toilets can be used by arrangement only).
- Excludes: Special Hire Fees excludes Game Days / Carnivals / Workshops / Courses

Horse Workshops	Per Day	\$ 132.00	✓	52	02230.0110.0124	CC	LGA 2009 s262(3)(c)
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**NOTE:**

- Includes: Outback Arena, Green Toilets, Bar, Kitchen, Stables. Lights and Camping

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**STAFF INCENTIVE**

- Note: The Staff Incentive Fees & Charges are only for current Flinders Shire Council employees.

**GYMNASIUM - HUGHENDEN COMMUNITY GYM**

Gym Pass (Discount) - Flinders Shire Council Staff Only	1 x Month	\$ 19.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)
Gym Pass (Discount) - Flinders Shire Council Staff Only	12 x Month	\$ 183.00	✓	760	1750.110.110	CC	LGA 2009 s9(1)

**SWIMMING POOL - HUGHENDEN AQUATIC CENTRE**

Pool Pass (Discount) - Flinders Shire Council Staff Only	Per month	\$ 35.00	✓	750	1720.110.0240	CC	LGA 2009 s262(3)(c)
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**JOINT GYM & POOL**

Joint Gym & Pool Pass (Discount) - Flinders Shire Council Staff Only	Per month	\$ 30.00	✓	760 750	1750.110.110 1720.110.240	CC	LGA 2009 s9(1) LGA 2009 s262(3)(c)
Joint Gym & Pool Pass (Discount) - Flinders Shire Council Staff Only	6 x month	\$ 180.00	✓	760 750	1750.110.110 1720.110.240	CC	LGA 2009 s9(1) LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

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**STOCKROUTE**

**Please Note:** Fees are set by Department of Resources (Stock Route)

<https://www.qld.gov.au/environment/land/access/stock-routes/grazing-permits>

Agistment Permit - Application Fee	Per Application	\$ 159.00	✓	182	2390.0722.0180	CRF	LGA 2009 s262(3)(c)
Agistment Permit - Minimum Fee - Large Stock (Cattle)	Per Head / Per Week	\$ 2.97	✓	182	2390.0722.0180	CRF	LGA 2009 s262(3)(c)
Agistment Permit - Maximum Fee - Large Stock (Cattle)	Per Head / Per Week	\$ 5.83	✓	182	2390.0722.0180	CRF	LGA 2009 s262(3)(c)
Agistment Permit - Minimum Fee - Small Stock (Sheep)	Per Head / Per Week	\$ 2.12	✓	182	2390.0722.0180	CRF	LGA 2009 s262(3)(c)
Agistment Permit - Maximum Fee - Small Stock (Sheep)	Per Head / Per Week	\$ 4.24	✓	182	2390.0722.0180	CRF	LGA 2009 s262(3)(c)

**Please Note:** Fees are set by Department of Resources (Stock Route)

<https://www.qld.gov.au/environment/land/access/stock-routes/travel-permits>

Stock Route Travel Permit - Application Fee	Per Application	\$ 159.00	No GST	184	02390.0722.0182	CRF	LGA 2009 s262(3)(c)
Stock Route Travel Permit - Large (Cattle)	Per 20 Head or Part Thereof / Per Day	\$ 1.06	No GST	184	02390.0722.0182	CRF	LGA 2009 s262(3)(c)
Stock Route Travel Permit - Small Stock (Sheep)	Per 100 Head or Part Thereof / Per Day	\$ 1.06	No GST	184	02390.0722.0182	CRF	LGA 2009 s262(3)(c)

Inspecting Watering facility Agreement Register	Per Inspection	\$ 15.00	✓	500	02390.0722.0111	CC	LGA 2009 s262(3)(c)
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**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**SWIMMING POOL - HUGHENDEN AQUATIC CENTRE**

**DAILY SESSIONS**

Adults - 18 and over	Per Entry	\$ 4.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
Pensioners	Per Entry	\$ 3.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
Students/Children 4 to 17	Per Entry	\$ 3.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
Spectators	Per Entry	\$ 2.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
Family	2 Adults + 2 Kids	\$ 7.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
Children under 4	Per Entry	Free	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
Schools (Carnival)	Per School Per Day	\$ 107.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
Other School Activities & Clubs	Per Hour	\$ 22.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
Other (Training)	Per Hour - Max 2 Outside Lanes	\$ 22.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
Learn to Swim Pool Hire	Per Hour	\$ 22.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
Group Sessions	Per Person / Per Hour	\$ 6.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
Private Functions	Full Day	\$ 268.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
Private Functions	Half Day	\$ 134.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)

**MONTHLY SESSIONS**

Adults - 18 and over	Per Entry	\$ 49.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
Pensioners	Per Entry	\$ 32.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
Students/Children 4 to 17	Per Entry	\$ 32.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
Family	2 Adults + 2 Kids	\$ 97.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

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**SPECIAL HIRE FEES**

Hughenden Amateur Swimming Club	Per Year	\$ 300.00	✓	750	01720.0110.0240	CC	LGA 2009 s262(3)(c)
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**NOTE:**

- Includes: Training Lanes, Club Nights, Pool Lights, 1 x Storage Shed, Club Room, Toilets and Entry Fees.
- Excludes: Special Hire Fees excludes Carnivals / Workshops / Courses

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	RECEIPT TYPE	GENERAL LEDGER	COST RECOVERY FEE / COMMERCIAL CHARGE	LEGISLATION & SECTION
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**WASTE MANAGEMENT**

**WHEELIE BINS**

New Bin (240Ltr)	Per Bin	\$ 103.00	✓	112	01420.0110.0143	CC	LGA 2009 s262(3)(c)
Replacement Wheelie Bin Lids	Per Lid	\$ 19.00	✓	113	01420.0110.0143	CC	LGA 2009 s262(3)(c)
Replacement Wheelie Bin Wheel	Per Wheel	\$ 19.00	✓	113	01420.0110.0143	CC	LGA 2009 s262(3)(c)
Replacement Wheelie Bin Axle	Per Axle	\$ 9.00	✓	113	01420.0110.0143	CC	LGA 2009 s262(3)(c)

**DUMPING OF WASTE - COMMERCIAL & DOMESTIC**

**ASBESTOS AND ASBESTOS CONTAMINATED WASTE ONLY**

Domestic (up to 10m <sup>2</sup> )	Per m3	\$ 25.00	✓	118	01420.0110.0143	CRF	LGA 2009 s97(2)(a)
Commercial (from 10m <sup>2</sup> )	Per m3	\$ 24.00	✓	118	01420.0110.0143	CRF	LGA 2009 s97(2)(a)

**COMMERCIAL, CONSTRUCTION & DEMOLITION WASTE (C&D)**

C & D – Commercial Truck, Utility or Similar Vehicle – Rigid up to 4.5 Tonne	Per Load	\$ 25.00	✓	118	01430.0110.0143	CRF	LGA 2009 s97(2)(a)
C & D – Commercial Truck, Utility or Similar Vehicle – Rigid from 4.5 Tonne to 10 Tonne	Per Load	\$ 48.00	✓	118	01430.0110.0143	CRF	LGA 2009 s97(2)(a)
C & D – Commercial Truck, Utility or Similar Vehicle – Rigid from 10 Tonne to 16 Tonne	Per Load	\$ 83.00	✓	118	01430.0110.0143	CRF	LGA 2009 s97(2)(a)
C & D – Commercial Truck, Utility or Similar Vehicle – Rigid up from 16 Tonne to 23 Tonne	Per Load	\$ 106.00	✓	118	01430.0110.0143	CRF	LGA 2009 s97(2)(a)
C & D – Commercial Truck, Utility or Similar Vehicle – Rigid from 23 Tonne	Per Load	\$ 211.00	✓	118	01430.0110.0143	CRF	LGA 2009 s97(2)(a)

**LIQUID WASTE DISPOSAL CHARGE**

Private Contractor Liquid Waste Disposal at STP	Per L	\$ 0.25	✓	115	01600.0110.0087	CC	LGA 2009 s262(3)(c)
Wet Slurry Waste at Hughenden Landfill	Per Load	\$ 150.00	✓	118	01430.0110.0143	CRF	LGA 2009 s97(2)(a)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2024-2025**

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**WATER SERVICES**

Connect to Water Meter - 20mm to 25mm	Per Connection	\$ 740.00	No GST	117	01470.0110.0103	CRF	LGA 2009 s97(2)(a)
Connect to Water Meter - 32mm	Per Connection	\$ 895.00	No GST	117	01470.0110.0103	CRF	LGA 2009 s97(2)(a)
Connect to Water Meter - 40mm to 50mm	Per Connection	\$ 1,359.50	No GST	117	01470.0110.0103	CRF	LGA 2009 s97(2)(a)
Connect to Water Meter - >50mm	Per Connection	At Cost Price	No GST	117	01470.0110.0103	CRF	LGA 2009 s97(2)(a)
Water Meter Relocation	Per Water Meter	At Cost Price	No GST	117	01470.0110.0103	CRF	LGA 2009 s97(2)(a)
Replaced Damaged Water Meter	Per Water Meter	At Cost Price	No GST	117	01470.0110.0103	CRF	LGA 2009 s97(2)(a)
Water Meter Test - Refundable if Meter is found to be incorrect	Per Water Meter	\$ 115.00	No GST	117	01470.0110.0103	CRF	LGA 2009 s97(2)(a)
Disconnection Fee - Water Service (Service disconnected at the Ferrule)	Per Disconnection	At Cost Price	No GST	117	01470.0110.0103	CRF	LGA 2009 s97(2)(a)
Bulk Water from Standpipes (if delivery is required, it is quoted as Private Works Cost)	Per KL.	\$ 7.00	No GST	117	01470.0110.0103	CRF	LGA 2009 s97(2)(a)
Bulk Drinking Water from nominated point (if delivery is required, it is quoted as Private Works Cost)	Per KL.	\$ 10.00	No GST	117	01470.0110.0103	CRF	LGA 2009 s97(2)(a)
Backflow Application Fee	Per Device	\$ 150.00	No GST	117	01470.0110.0103	CRF	LGA 2009 s97(2)(a)
Annual Backflow Inspection Fee	Per Device	\$ 95.00	No GST	117	01470.0110.0103	CRF	LGA 2009 s97(2)(a)

**WATER PODS**

Water Pod (subject to availability)	Per Pod	\$ 86.00	✓	500	01480.0130.0220	CC	LGA 2009 s262(3)(c)
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